

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

**Service Area Statistics**

Square Miles	20
Population	62,000

**Service Consumption**

Annual Passenger Miles	3,891,637
Annual Unlinked Trips	1,359,474
Average Weekday Unlinked Trips	5,002
Average Saturday Unlinked Trips	1,225
Average Sunday Unlinked Trips	479

**Service Supplied**

Annual Vehicle Revenue Miles	1,425,378
Annual Vehicle Revenue Hours	90,967
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	44
Base Period Requirement	23

**Financial Information**

**Fare Revenues Earned** \$846,222

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$846,222
Local Funds	( 52%)	2,640,461
State Funds	( 30%)	1,532,264
Federal Assistance	( 1%)	30,634
Other Funds	( 1%)	31,160
<b>Total Operating Funds Expended</b>		<b>\$5,080,741</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 87%)	\$633,683
State Funds	( 0%)	0
Federal Assistance	( 13%)	95,449
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$729,132</b>

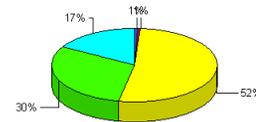
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$445,062
Materials and Supplies	701,673
Purchased Transportation	3,302,662
Other Operating Expenses	631,343
<b>Total Operating Expenses</b>	<b>\$5,080,740</b>
Reconciling Cash Expenditures	\$0

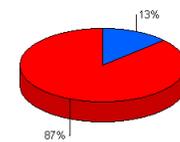
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$603,447	\$211	\$603,658
Demand Response	0	10	\$123,932	\$0	\$1,542	\$0	\$125,474
<b>Total</b>	<b>0</b>	<b>38</b>	<b>\$123,932</b>	<b>\$0</b>	<b>\$604,989</b>	<b>\$211</b>	<b>\$729,132</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

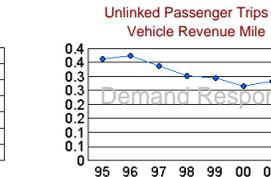
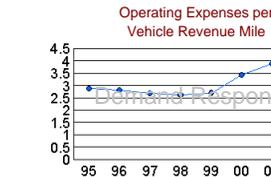
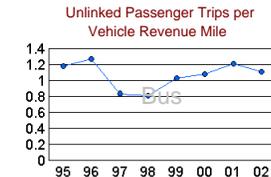
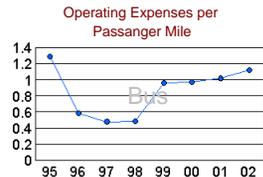
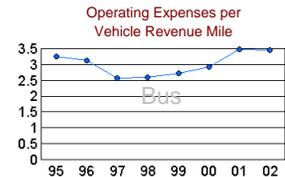


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,025,212	\$797,158	\$603,658	3,582,075	1,166,908	1,293,765	73,684	0.0	32	4.9	28	1.22	14%
Demand Response	\$1,055,528	\$49,064	\$125,474	309,562	258,470	65,709	17,283	N/A	12	6.7	10	N/A	20%

**Performance Measures**

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.45	\$54.63	\$1.12	\$3.11	1.11	17.56
Demand Response	\$4.08	\$61.07	\$3.41	\$16.06	0.25	3.80



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service