

## Merced County Transit (The Bus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Merced, CA	
Square Miles	36
Population	110,483
Population Ranking out of 465 UZAs	249
Other UZAs Served	

#### Service Area Statistics

Square Miles	30
Population	110,000

#### Service Consumption

Annual Passenger Miles	3,038,817
Annual Unlinked Trips	1,106,949
Average Weekday Unlinked Trips	3,953
Average Saturday Unlinked Trips	2,058
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,420,357
Annual Vehicle Revenue Hours	74,165
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	53
Base Period Requirement	18

### Financial Information

Fare Revenues Earned \$737,661

#### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$737,661
Local Funds	( 60%)	2,660,761
State Funds	( 0%)	0
Federal Assistance	( 22%)	994,294
Other Funds	( 1%)	34,014
<b>Total Operating Funds Expended</b>		<b>\$4,426,730</b>

#### Sources of Capital Funds Expended

Local funds	( 22%)	\$564,253
State Funds	( 0%)	0
Federal Assistance	( 78%)	2,005,973
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,570,226</b>

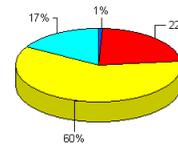
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,195,602
Materials and Supplies	238,622
Purchased Transportation	3,730,167
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,164,391</b>
Reconciling Cash Expenditures	\$0

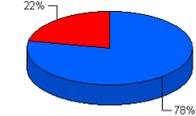
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$2,474,131	\$0	\$96,095	\$0	\$2,570,226
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>30</b>	<b>\$2,474,131</b>	<b>\$0</b>	<b>\$96,095</b>	<b>\$0</b>	<b>\$2,570,226</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

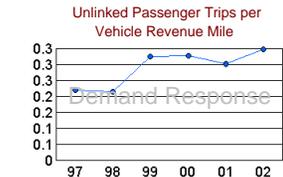
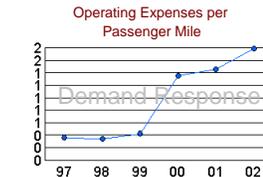
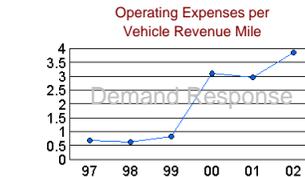
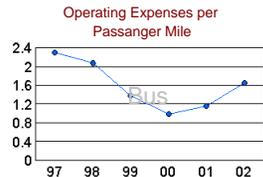
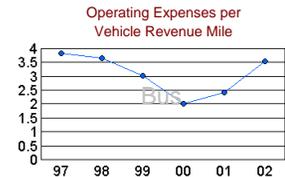


### Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,462,406	\$590,584	\$2,570,226	2,088,428	979,421	953,648	48,896	0.0	27	4.2	18	1.00	50%
Demand Response	\$1,701,985	\$147,077	\$0	950,389	440,936	153,301	25,269	N/A	26	4.9	12	N/A	117%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.54	\$70.81	\$1.66	\$3.63	0.97	19.50
Demand Response	\$3.86	\$67.35	\$1.79	\$11.10	0.35	6.07



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service