

Brockton Area Transit Authority (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	71
Population	221,475

Service Consumption

Annual Passenger Miles	15,154,046
Annual Unlinked Trips	2,925,261
Average Weekday Unlinked Trips	10,243
Average Saturday Unlinked Trips	4,788
Average Sunday Unlinked Trips	1,813

Service Supplied

Annual Vehicle Revenue Miles	1,887,660
Annual Vehicle Revenue Hours	157,852
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	89
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$2,381,736

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$2,994,836
Local Funds	(13%)	1,344,667
State Funds	(43%)	4,583,856
Federal Assistance	(13%)	1,400,000
Other Funds	(2%)	221,828
Total Operating Funds Expended		\$10,545,187

Sources of Capital Funds Expended

Local funds	(2%)	\$52,697
State Funds	(27%)	616,149
Federal Assistance	(71%)	1,621,442
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,290,288

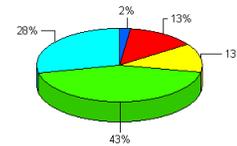
Summary of Operating Expenses

Salary, Wages and Benefits	\$450,000
Materials and Supplies	0
Purchased Transportation	9,722,277
Other Operating Expenses	237,092
Total Operating Expenses	\$10,409,369
Reconciling Cash Expenditures	\$135,818

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	42	\$0	\$0	\$1,911,149	\$112,838	\$2,023,987
Demand Response	0	33	\$263,486	\$0	\$0	\$2,815	\$266,301
Total	0	75	\$263,486	\$0	\$1,911,149	\$115,653	\$2,290,288

Sources of Operating Funds Expended



Sources of Capital Funds Expended

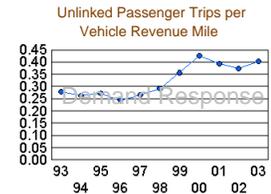
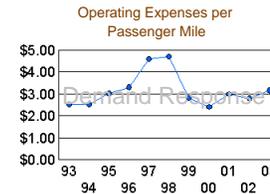
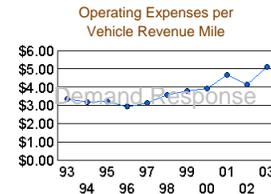
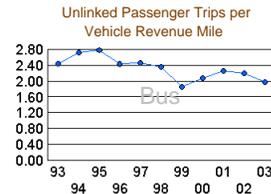
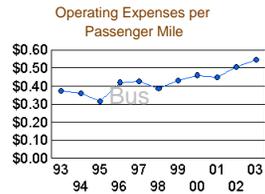
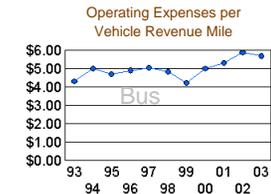


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,807,536	\$1,936,160	\$2,023,987	14,329,456	1,376,588	2,719,062	112,884	0.0	53	10.2	42	1.00	26%
Demand Response	\$2,601,833	\$445,576	\$266,301	824,590	511,072	206,199	44,968	N/A	36	4.8	33	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.67	\$69.16	\$0.54	\$2.87	1.98	24.09
Demand Response	\$5.09	\$57.86	\$3.16	\$12.62	0.40	4.59



¹ Excludes data for purchased transportation reported separately