

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,743,203
Annual Unlinked Trips	1,663,685
Average Weekday Unlinked Trips	6,335
Average Saturday Unlinked Trips	1,075
Average Sunday Unlinked Trips	8

Service Supplied

Annual Vehicle Revenue Miles	1,404,105
Annual Vehicle Revenue Hours	122,948
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	30

Financial Information

Fare Revenues Earned

	\$944,840
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$944,840
Local Funds	(18%)	1,374,068
State Funds	(35%)	2,726,361
Federal Assistance	(18%)	1,407,773
Other Funds	(18%)	1,395,198
Total Operating Funds Expended		\$7,848,240

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(73%)	2,226,178
Federal Assistance	(27%)	817,397
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,043,575

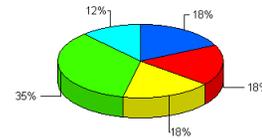
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,236,927
Materials and Supplies	628,055
Purchased Transportation	1,678,656
Other Operating Expenses	1,304,602
Total Operating Expenses	\$7,848,240
Reconciling Cash Expenditures	\$0

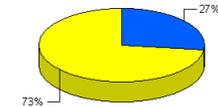
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$0	\$0	\$2,747,414	\$16,972	\$2,764,386
Demand Response	0	29	\$279,189	\$0	\$0	\$0	\$279,189
Total	37	29	\$279,189	\$0	\$2,747,414	\$16,972	\$3,043,575

Sources of Operating Funds Expended



Sources of Capital Funds Expended

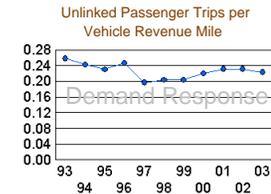
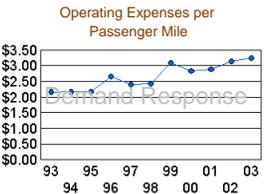
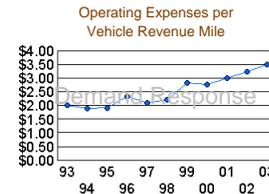
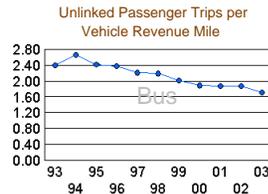
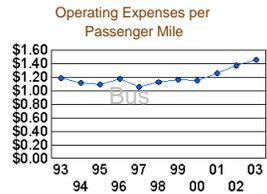
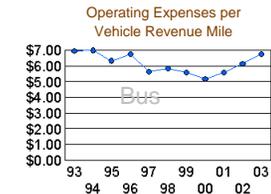


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,113,867	\$829,645	\$2,764,386	4,208,095	908,980	1,553,219	78,667	0.0	40	9.4	37	1.23	8%
Demand Response	\$1,734,373	\$115,195	\$279,189	535,108	495,125	110,466	44,281	N/A	32	4.1	29	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.73	\$77.72	\$1.45	\$3.94	1.71	19.74
Demand Response	\$3.50	\$39.17	\$3.24	\$15.70	0.22	2.49



¹ Excludes data for purchased transportation reported separately