

Middletown Transit District (MTD)

340 Main Street
Middletown, CT 06457

Chairman, Board of Directors: Mr. William Donahue
(860) 346-0212

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	193
Population	90,320

Service Consumption

Annual Passenger Miles	1,767,729
Annual Unlinked Trips	390,435
Average Weekday Unlinked Trips	1,378
Average Saturday Unlinked Trips	757
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	622,449
Annual Vehicle Revenue Hours	44,898
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned

	\$230,532
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$230,532
Local Funds	(24%)	460,304
State Funds	(59%)	1,106,720
Federal Assistance	(0%)	0
Other Funds	(5%)	87,325
Total Operating Funds Expended		\$1,884,881

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	241,144
Federal Assistance	(80%)	964,579
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,205,723

Summary of Operating Expenses

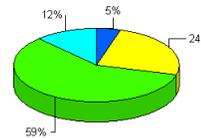
Salary, Wages and Benefits	\$241,538
Materials and Supplies	126,896
Purchased Transportation	1,386,698
Other Operating Expenses	129,749
Total Operating Expenses	\$1,884,881

Reconciling Cash Expenditures

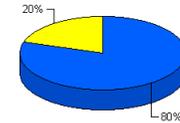
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$1,205,723	\$0	\$0	\$0	\$1,205,723
Total	0	16	\$1,205,723	\$0	\$0	\$0	\$1,205,723

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,469,824	\$230,532	\$0	1,596,956	460,703	348,869	26,758	0.0	12	6.5	8	1.14	50%
Demand Response	\$415,057	\$0	\$1,205,723	170,773	161,746	41,566	18,140	N/A	14	4.0	8	N/A	75%

Performance Measures

Service Efficiency

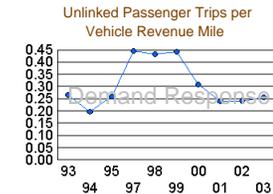
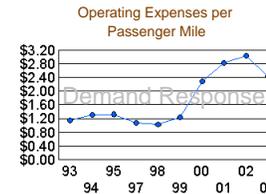
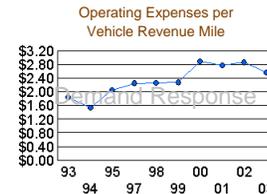
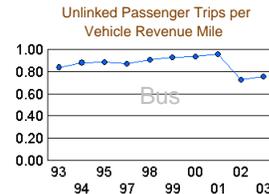
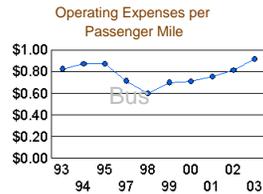
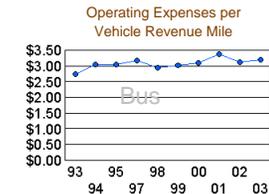
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.19	\$54.93
Demand Response	\$2.57	\$22.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.21
Demand Response	\$2.43	\$9.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	13.04
Demand Response	0.26	2.29



¹ Excludes data for purchased transportation reported separately