

Chittenden County Transportation Authority (CCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	87,000

Service Consumption

Annual Passenger Miles	5,157,909 Q
Annual Unlinked Trips	1,683,467 Q
Average Weekday Unlinked Trips	5,937
Average Saturday Unlinked Trips	2,898
Average Sunday Unlinked Trips	368

Service Supplied

Annual Vehicle Revenue Miles	1,150,656 Q
Annual Vehicle Revenue Hours	104,037 Q
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	61
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$1,051,464

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,051,464
Local Funds	(24%)	1,668,402
State Funds	(21%)	1,445,880
Federal Assistance	(19%)	1,282,652
Other Funds	(21%)	1,408,212
Total Operating Funds Expended		\$6,856,610 Q

Sources of Capital Funds Expended

Local funds	(2%)	\$50,000
State Funds	(0%)	0
Federal Assistance	(98%)	2,037,659
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,087,659 Q

Summary of Operating Expenses

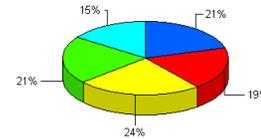
Salary, Wages and Benefits	\$3,715,803
Materials and Supplies	472,174
Purchased Transportation	441,172
Other Operating Expenses	821,853
Total Operating Expenses	\$5,451,002 Q

Reconciling Cash Expenditures

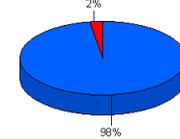
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,809,091	\$59,463	\$5,474	\$160,631	\$2,034,659
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Vanpool	0	4	\$0	\$0	\$0	\$0	\$0
Total	48	16	\$1,809,091	\$59,463	\$5,474	\$160,631	\$2,034,659

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,009,830Q	\$993,514	\$2,034,659	4,971,196 Q	963,943 Q	1,654,693 Q	84,426 Q	0.0	47	5.7	48	0	-2%
Demand Response	\$441,172Q	\$57,950	\$0	186,713 Q	186,713 Q	28,774 Q	19,611 Q	N/A	14	2.9	12	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.20 Q
Demand Response	\$2.36 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$59.34 Q
Demand Response	\$22.50 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.01 Q
Demand Response	\$2.36 Q

Operating Expense per Unlinked Passenger Trip

Bus	\$3.03 Q
Demand Response	\$15.33 Q

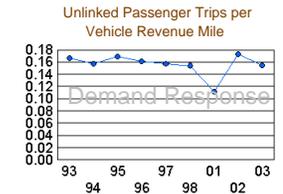
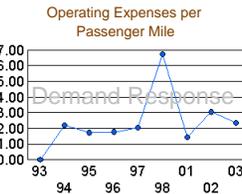
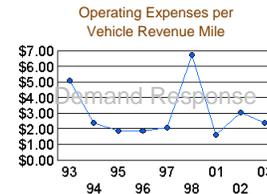
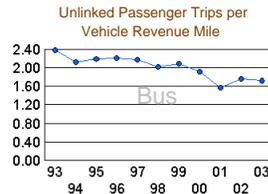
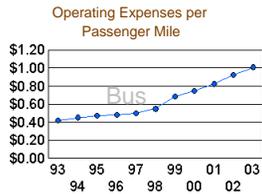
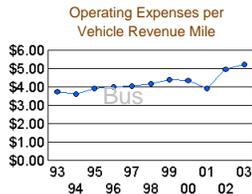
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.72 Q
Demand Response	0.15 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	19.60 Q
Demand Response	1.47 Q



¹ Excludes data for purchased transportation reported separately