

The Regional Transportation Program, Inc.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	188,080

Service Consumption

Annual Passenger Miles	2,345,348
Annual Unlinked Trips	186,512
Average Weekday Unlinked Trips	755
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	580,854
Annual Vehicle Revenue Hours	39,744
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$1,700,261
Sources of Operating Funds Expended	
Fare Revenues (77%)	\$1,700,261
Local Funds (1%)	18,537
State Funds (4%)	81,079
Federal Assistance (12%)	261,618
Other Funds (6%)	133,288
Total Operating Funds Expended	\$2,194,783
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (9%)	80,727
Federal Assistance (74%)	629,505
Other Funds (17%)	141,467
Total Capital Funds Expended	\$851,699

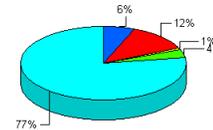
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,696,373
Materials and Supplies	253,049
Purchased Transportation	0
Other Operating Expenses	517,738
Total Operating Expenses	\$2,467,160
Reconciling Cash Expenditures	

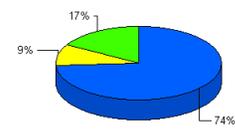
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	33	0	\$628,949	\$216,601	\$6,149	\$0	\$851,699

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,467,160	\$1,700,261	\$851,699	2,345,348	580,854	186,512	39,744	N/A	33	4.7	33	N/A	0%

Performance Measures

Service Efficiency

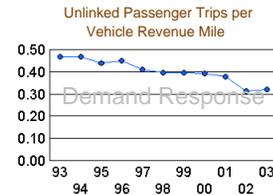
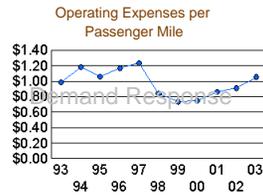
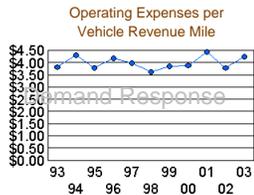
Operating Expense per Vehicle Revenue Mile	\$4.25
Operating Expense per Vehicle Revenue Hour	\$62.08

Cost Effectiveness

Operating Expense per Passenger Mile	\$1.05
Operating Expense per Unlinked Passenger Trip	\$13.23

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	4.69



¹ Excludes data for purchased transportation reported separately