

Cape Cod Regional Transit Authority (CCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	2,686,370

Service Consumption

Annual Passenger Miles	4,736,303
Annual Unlinked Trips	653,149
Average Weekday Unlinked Trips	2,255
Average Saturday Unlinked Trips	1,005
Average Sunday Unlinked Trips	780

Service Supplied

Annual Vehicle Revenue Miles	3,300,980
Annual Vehicle Revenue Hours	190,909
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	87
Base Period Requirement	20

Financial Information

Fare Revenues Earned

\$1,103,551

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$1,103,551
Local Funds	(11%)	884,786
State Funds	(24%)	2,001,683
Federal Assistance	(12%)	978,049
Other Funds	(40%)	3,281,490
Total Operating Funds Expended		\$8,249,559

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	373,239
Federal Assistance	(80%)	1,492,953
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,866,192

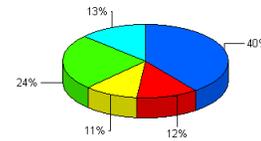
Summary of Operating Expenses

Salary, Wages and Benefits	\$659,044
Materials and Supplies	0
Purchased Transportation	7,590,512
Other Operating Expenses	0
Total Operating Expenses	\$8,249,556
Reconciling Cash Expenditures	\$0

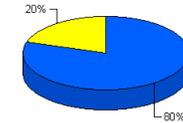
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	20	\$725,284	\$0	\$228,182	\$0	\$953,466
Demand Response	0	61	\$0	\$0	\$912,726	\$0	\$912,726
Total	0	81	\$725,284	\$0	\$1,140,908	\$0	\$1,866,192

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,544,130	\$728,802	\$953,466	2,677,786	848,353	323,014	48,805	0.0	20	6.1	20	1.00	0%
Demand Response	\$6,705,426	\$374,749	\$912,726	2,058,517	2,452,627	330,135	142,104	N/A	67	5.8	61	N/A	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$1.82
Demand Response	\$2.73

Operating Expense per Vehicle Revenue Hour

Bus	\$31.64
Demand Response	\$47.19

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.58
Demand Response	\$3.26

Operating Expense per Unlinked Passenger Trip

Bus	\$4.78
Demand Response	\$20.31

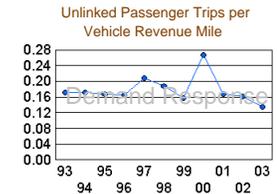
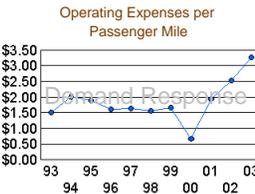
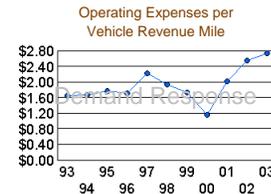
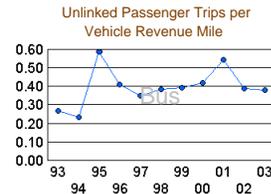
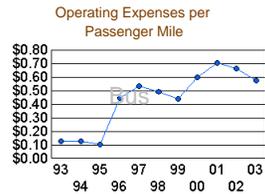
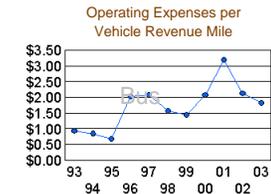
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.38
Demand Response	0.13

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	6.62
Demand Response	2.32



¹ Excludes data for purchased transportation reported separately