

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Poughkeepsie-Newburgh, NY | |
| Square Miles | 265 |
| Population | 351,982 |
| Population Ranking out of 465 UZAs | 90 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 5 |
| Population | 28,844 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 976,935 |
| Annual Unlinked Trips | 336,274 |
| Average Weekday Unlinked Trips | 1,247 |
| Average Saturday Unlinked Trips | 510 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 192,171 |
| Annual Vehicle Revenue Hours | 16,872 |
| Vehicles Operated in Maximum Service | 6 |
| Vehicles Available for Maximum Service | 11 |
| Base Period Requirement | 0 |

Financial Information

Fare Revenues Earned \$232,982

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (21%) | \$232,982 |
| Local Funds | (28%) | 311,154 |
| State Funds | (27%) | 305,427 |
| Federal Assistance | (25%) | 278,240 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$1,127,803 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|-----------------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 86,491 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$86,491 |

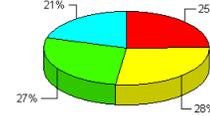
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$705,141 |
| Materials and Supplies | 169,662 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 253,000 |
| Total Operating Expenses | \$1,127,803 |
| Reconciling Cash Expenditures | \$0 |

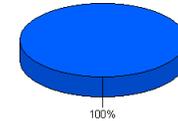
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------|----------|
| Bus | 6 | 0 | \$0 | \$0 | \$0 | \$86,491 | \$86,491 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,127,803 | \$232,982 | \$86,491 | 976,935 | 192,171 | 336,274 | 16,872 | 0.0 | 11 | 9.2 | 6 | 0 | 83% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.87

Operating Expense per Vehicle Revenue Hour

\$66.84

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.15

Operating Expense per Unlinked Passenger Trip

\$3.35

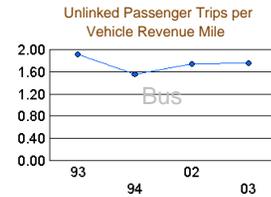
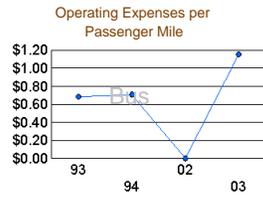
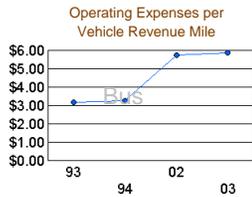
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.75

Unlinked Passenger Trips per Vehicle Revenue Hour

19.93



¹ Excludes data for purchased transportation reported separately