

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Square Miles	794
Population	458,336

Service Consumption

Annual Passenger Miles	26,660,800
Annual Unlinked Trips	9,395,823
Average Weekday Unlinked Trips	33,089
Average Saturday Unlinked Trips	12,479
Average Sunday Unlinked Trips	5,335

Service Supplied

Annual Vehicle Revenue Miles	3,938,076
Annual Vehicle Revenue Hours	336,093
Vehicles Operated in Maximum Service	169
Vehicles Available for Maximum Service	192
Base Period Requirement	111

Financial Information

Fare Revenues Earned \$6,557,951

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$6,557,951
Local Funds	(8%)	2,462,247
State Funds	(62%)	18,190,932
Federal Assistance	(6%)	1,796,646
Other Funds	(1%)	376,730
Total Operating Funds Expended		\$29,384,506

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(17%)	416,772
Federal Assistance	(83%)	2,014,876
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,431,648

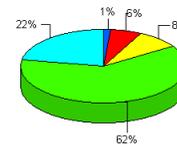
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,678,168
Materials and Supplies	3,215,282
Purchased Transportation	1,014,322
Other Operating Expenses	2,466,989
Total Operating Expenses	\$29,374,761
Reconciling Cash Expenditures	\$9,745

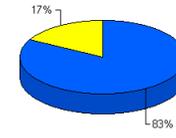
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	133	0	\$268,252	\$885,685	\$693,598	\$14,322	\$1,861,857
Demand Response	12	24	\$569,791	\$0	\$0	\$0	\$569,791
Total	145	24	\$838,043	\$885,685	\$693,598	\$14,322	\$2,431,648

Sources of Operating Funds Expended



Sources of Capital Funds Expended

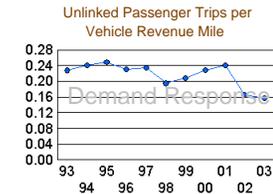
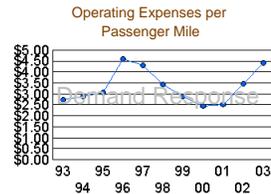
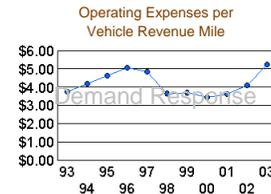
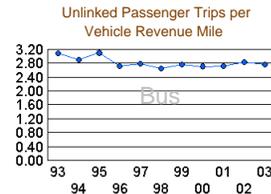
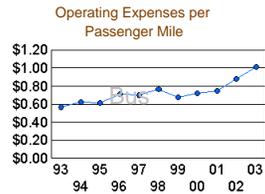
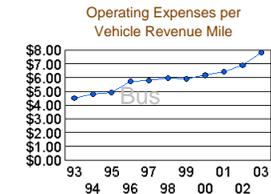


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,370,057	\$6,346,937	\$1,861,857	25,977,989	3,365,815	9,305,829	285,454	0.0	154	7.2	133	1.19	16%
Demand Response	\$3,004,704	\$211,014	\$569,791	682,811	572,261	89,994	50,639	N/A	38	3.6	36	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.83	\$1.02	2.76
Demand Response	\$5.25	\$4.40	0.16



¹ Excludes data for purchased transportation reported separately