

New Jersey Transit Corporation (NJTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4,120,132

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,579,844,543
Annual Unlinked Trips	222,348,751 Q
Average Weekday Unlinked Trips	758,936
Average Saturday Unlinked Trips	338,600
Average Sunday Unlinked Trips	193,065

Service Supplied

Annual Vehicle Revenue Miles	135,842,018
Annual Vehicle Revenue Hours	7,200,851
Vehicles Operated in Maximum Service	3,153
Vehicles Available for Maximum Service	3,621
Base Period Requirement	889

Financial Information

Fare Revenues Earned	\$530,962,174
Sources of Operating Funds Expended	
Fare Revenues (42%)	\$530,962,174
Local Funds (1%)	14,713,626
State Funds (45%)	573,993,520
Federal Assistance (7%)	82,868,444
Other Funds (5%)	62,837,040
Total Operating Funds Expended	\$1,265,374,804
Sources of Capital Funds Expended	
Local funds (0%)	\$2,410,528
State Funds (52%)	421,201,764
Federal Assistance (48%)	386,465,579
Other Funds (0%)	0
Total Capital Funds Expended	\$810,077,871

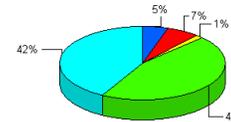
Summary of Operating Expenses

Salary, Wages and Benefits	\$747,295,290
Materials and Supplies	133,363,404
Purchased Transportation	96,666,735
Other Operating Expenses	175,272,994
Total Operating Expenses	\$1,152,598,423
Reconciling Cash Expenditures	\$121,718,504

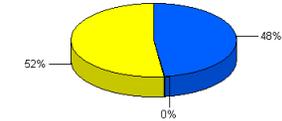
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,708	171	\$35,453,939	\$0	\$20,978,586	\$2,586,788	\$59,019,313
Commuter Rail	772	45	\$82,985,664	\$0	\$343,661,637	\$21,151,649	\$447,798,950
Demand Response	0	256	\$0	\$0	\$0	\$0	\$0
Light Rail	13	14	\$16,345,000	\$0	\$286,914,608	\$0	\$303,259,608
Vanpool	0	174	\$0	\$0	\$0	\$0	\$0
Total	2,493	660	\$134,784,603	\$0	\$651,554,831	\$23,738,437	\$810,077,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended

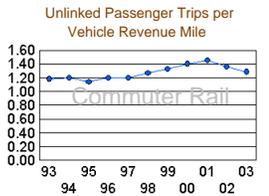
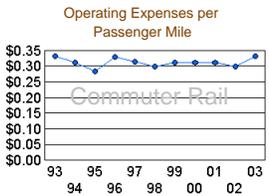
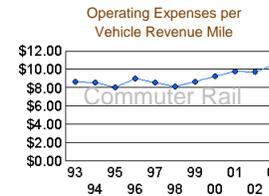
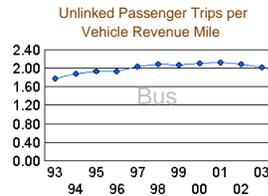
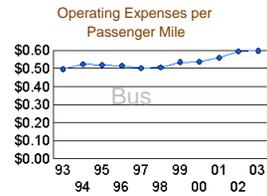
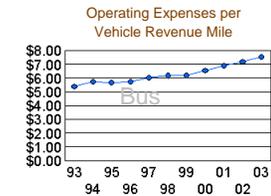


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$550,537,012	\$236,736,399	\$59,019,313	921,988,917	73,194,416	147,558,238	4,968,647	29.6	2,208	5.5	1,879	2.29	18%
Commuter Rail	\$529,767,282	\$283,416,438	\$447,798,950	1,600,250,418	50,233,027	64,618,238	1,587,461	1070.2	940	23.3	817	2.15	15%
Light Rail	\$48,483,171	\$8,266,200	\$303,259,608	25,885,357	1,304,238	8,746,505 Q	123,941	28.3	43	4.0	27	1.79	59%
Demand Response	\$21,799,365	\$921,117	\$0	6,472,759	7,350,767	769,975	419,173	N/A	256	3.9	256	N/A	0%
Vanpool	\$2,011,593	\$1,622,020	\$0	25,247,092	3,759,570	655,795	101,629	N/A	174	3.0	174	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.52	\$110.80	\$0.60	\$3.73	2.02	29.70
Commuter Rail	\$10.55	\$333.72	\$0.33	\$8.20	1.29	40.71
Light Rail	\$37.17	\$391.18	\$1.87	\$5.54 Q	6.71 Q	70.57 Q
Demand Response	\$2.97	\$52.01	\$3.37	\$28.31	0.10	1.84
Vanpool	\$0.54	\$19.79	\$0.08	\$3.07	0.17	6.45



¹ Excludes data for purchased transportation reported separately