

# Port Authority Trans-Hudson Corporation (PATH)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	196
Population	2,820,000

### Service Consumption

Annual Passenger Miles	266,777,884
Annual Unlinked Trips	66,284,718
Average Weekday Unlinked Trips	224,686
Average Saturday Unlinked Trips	99,362
Average Sunday Unlinked Trips	75,722

### Service Supplied

Annual Vehicle Revenue Miles	11,741,758
Annual Vehicle Revenue Hours	648,451
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	275
Base Period Requirement	25

## Financial Information

Fare Revenues Earned \$79,101,069

### Sources of Operating Funds Expended

Fare Revenues	(32%)	\$79,101,069
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	19,932
Other Funds	(68%)	165,048,286
<b>Total Operating Funds Expended</b>		<b>\$244,169,287</b>

### Sources of Capital Funds Expended

Local funds	(98%)	\$503,855,982
State Funds	(0%)	0
Federal Assistance	(2%)	8,518,018
Other Funds	(0%)	0
<b>Total Capital Funds Expended</b>		<b>\$512,374,000</b>

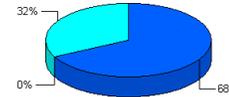
## Summary of Operating Expenses

Salary, Wages and Benefits	\$112,241,972
Materials and Supplies	7,533,901
Purchased Transportation	21,678,772
Other Operating Expenses	50,563,132
<b>Total Operating Expenses</b>	<b>\$192,017,777</b>
Reconciling Cash Expenditures	\$52,151,510

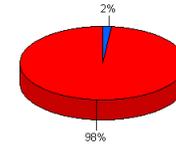
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	259	0	\$0	\$0	\$512,374,000	\$0	\$512,374,000
Ferryboat	0	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>259</b>	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,374,000</b>	<b>\$0</b>	<b>\$512,374,000</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$169,391,649	\$66,195,075	\$512,374,000	254,002,693	11,416,543	61,030,659	610,331	28.6	259	30.7	259	1.85	0%
Ferryboat	\$22,626,128	\$12,905,994	\$0	12,775,191	325,215	5,254,059	38,120	15.0	16	13.3	15	3.00	7%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Heavy Rail	\$14.84
Ferryboat	\$69.57

Operating Expense per Vehicle Revenue Hour

Heavy Rail	\$277.54
Ferryboat	\$593.55

### Cost Effectiveness

Operating Expense per Passenger Mile

Heavy Rail	\$0.67
Ferryboat	\$1.77

Operating Expense per Unlinked Passenger Trip

Heavy Rail	\$2.78
Ferryboat	\$4.31

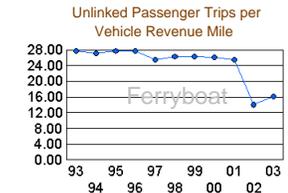
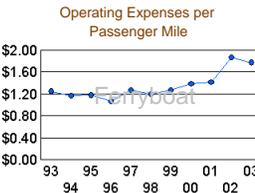
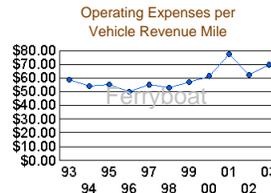
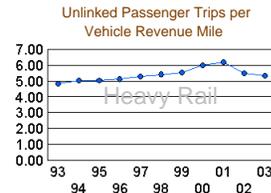
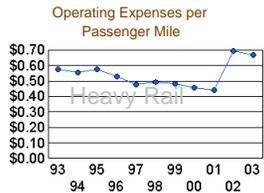
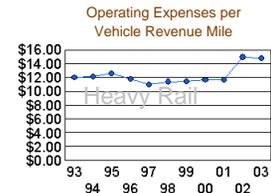
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Heavy Rail	5.35
Ferryboat	16.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Heavy Rail	100.00
Ferryboat	137.83



<sup>1</sup> Excludes data for purchased transportation reported separately