

General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |            |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT          |            |
| Square Miles                       | 3,353      |
| Population                         | 17,799,861 |
| Population Ranking out of 465 UZAs | 1          |
| Other UZAs Served                  |            |

Service Area Statistics

|              |           |
|--------------|-----------|
| Square Miles | 2,898     |
| Population   | 5,443,000 |

Service Consumption

|                                 |             |
|---------------------------------|-------------|
| Annual Passenger Miles          | 224,207,307 |
| Annual Unlinked Trips           | 10,490,723  |
| Average Weekday Unlinked Trips  | 35,756      |
| Average Saturday Unlinked Trips | 14,164      |
| Average Sunday Unlinked Trips   | 8,113       |

Service Supplied

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 8,819,230 |
| Annual Vehicle Revenue Hours           | 426,693   |
| Vehicles Operated in Maximum Service   | 278       |
| Vehicles Available for Maximum Service | 314       |
| Base Period Requirement                | 96        |

Financial Information

|  |                     |
|--|---------------------|
| <b>Fare Revenues Earned</b>                | \$28,982,925        |
| <b>Sources of Operating Funds Expended</b> |                     |
| Fare Revenues ( 70%)                       | \$28,982,925        |
| Local Funds ( 0%)                          | 0                   |
| State Funds ( 0%)                          | 0                   |
| Federal Assistance ( 0%)                   | 0                   |
| Other Funds ( 30%)                         | 12,300,377          |
| <b>Total Operating Funds Expended</b>      | <b>\$41,283,302</b> |
| <b>Sources of Capital Funds Expended</b>   |                     |
| Local funds                                | \$0                 |
| State Funds                                | 0                   |
| Federal Assistance                         | 0                   |
| Other Funds                                | 0                   |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>          |

Summary of Operating Expenses

|                                 |                     |
|---------------------------------|---------------------|
| Salary, Wages and Benefits      | \$20,003,465        |
| Materials and Supplies          | 5,289,834           |
| Purchased Transportation        | 0                   |
| Other Operating Expenses        | 13,922,047          |
| <b>Total Operating Expenses</b> | <b>\$39,215,346</b> |
| Reconciling Cash Expenditures   | \$2,067,956         |

Vehicles Operated in Maximum Service and Uses of Capital Funds

|     | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Bus | 278               | 0                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

|     | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$39,215,346                    | \$28,982,925               | \$0                   | 224,207,307            | 8,819,230                    | 10,490,723            | 426,693                      | 3.1                                    | 314                                    | 3.6                        | 278                                  | 2.90               | 13%            |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.45

Operating Expense per Vehicle Revenue Hour

\$91.91

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.17

Operating Expense per Unlinked Passenger Trip

\$3.74

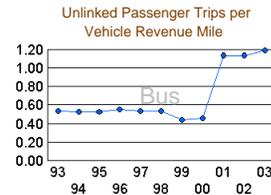
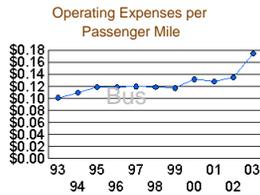
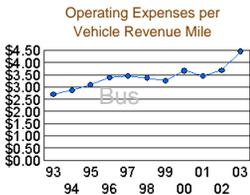
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.19

Unlinked Passenger Trips per Vehicle Revenue Hour

24.59



<sup>1</sup> Excludes data for purchased transportation reported separately