

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	19,358,806
Annual Unlinked Trips	472,166
Average Weekday Unlinked Trips	1,721
Average Saturday Unlinked Trips	197
Average Sunday Unlinked Trips	316

Service Supplied

Annual Vehicle Revenue Miles	1,060,860
Annual Vehicle Revenue Hours	44,125
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	20

Financial Information

Fare Revenues Earned	\$2,081,395
Sources of Operating Funds Expended	
Fare Revenues (69%)	\$2,081,395
Local Funds (0%)	0
State Funds (31%)	915,250
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$2,996,645 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$874,046
Materials and Supplies	360,769
Purchased Transportation	0
Other Operating Expenses	1,288,589
Total Operating Expenses	\$2,523,404
Reconciling Cash Expenditures	\$250,369

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,523,404	\$2,081,395	\$0	19,358,806	1,060,860	472,166	44,125	0.0	29	14.8	29	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.38

Operating Expense per Vehicle Revenue Hour

\$57.19

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.13

Operating Expense per Unlinked Passenger Trip

\$5.34

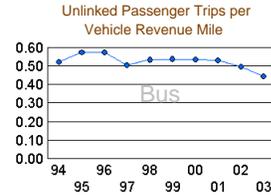
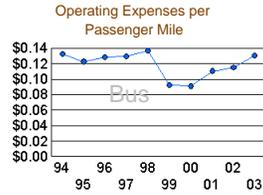
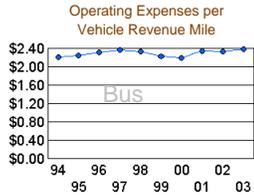
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.45

Unlinked Passenger Trips per Vehicle Revenue Hour

10.70



¹ Excludes data for purchased transportation reported separately