

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	52,337

Service Consumption

Annual Passenger Miles	251,447
Annual Unlinked Trips	53,153
Average Weekday Unlinked Trips	209
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	557,510
Annual Vehicle Revenue Hours	21,741
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$965,362
Sources of Operating Funds Expended		
Fare Revenues (45%)	\$482,681	
Local Funds (6%)	68,577	
State Funds (38%)	409,879	
Federal Assistance (11%)	117,760	
Other Funds (0%)	0	
Total Operating Funds Expended	\$1,078,897	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

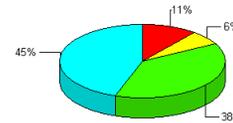
Summary of Operating Expenses

Salary, Wages and Benefits	\$506,745
Materials and Supplies	148,023
Purchased Transportation	0
Other Operating Expenses	322,121
Total Operating Expenses	\$976,889
Reconciling Cash Expenditures	\$102,088

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



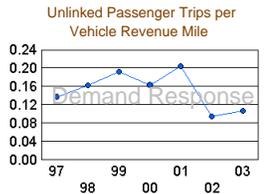
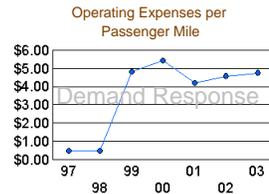
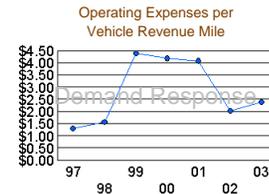
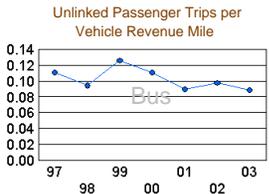
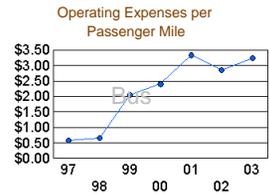
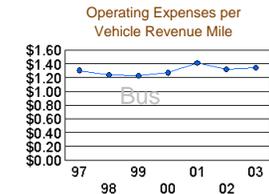
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$460,115	\$234,545	\$0	142,562	341,343	30,140	10,240	0.0	11	2.0	11	1.00	0%
Demand Response	\$516,774	\$248,136	\$0	108,885	216,167	23,013	11,501	N/A	9	1.9	9	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$1.35	\$3.23	0.09
Demand Response	\$2.39	\$4.75	0.11



¹ Excludes data for purchased transportation reported separately