

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	15,453,042
Annual Unlinked Trips	598,005
Average Weekday Unlinked Trips	2,065
Average Saturday Unlinked Trips	677
Average Sunday Unlinked Trips	649

Service Supplied

Annual Vehicle Revenue Miles	921,694
Annual Vehicle Revenue Hours	66,464
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned	\$3,406,234
Sources of Operating Funds Expended	
Fare Revenues (98%)	\$3,406,234
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (2%)	71,450
Total Operating Funds Expended	\$3,477,684
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

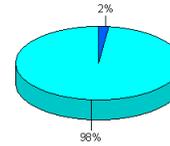
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,762,826
Materials and Supplies	535,195
Purchased Transportation	0
Other Operating Expenses	981,695
Total Operating Expenses	\$3,279,716
Reconciling Cash Expenditures	\$197,968

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,279,716	\$3,406,234	\$0	15,453,042	921,694	598,005	66,464	0.0	23	13.5	21	2.33	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.56

Operating Expense per Vehicle Revenue Hour

\$49.35

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.21

Operating Expense per Unlinked Passenger Trip

\$5.48

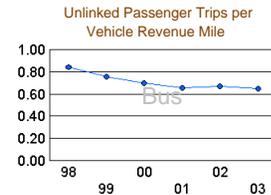
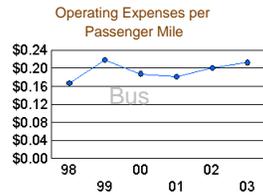
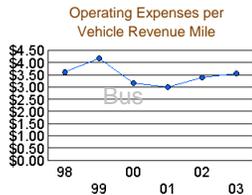
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.65

Unlinked Passenger Trips per Vehicle Revenue Hour

9.00



¹ Excludes data for purchased transportation reported separately