

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	265
Population	351,982

Service Consumption

Annual Passenger Miles	2,033,740
Annual Unlinked Trips	44,056
Average Weekday Unlinked Trips	176
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	366,200
Annual Vehicle Revenue Hours	13,300
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$186,235
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$153,404
Local Funds (0%)	0
State Funds (26%)	342,399
Federal Assistance (63%)	838,815
Other Funds (0%)	0
Total Operating Funds Expended	\$1,334,618
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$411,343
Materials and Supplies	355,997
Purchased Transportation	0
Other Operating Expenses	273,025
Total Operating Expenses	\$1,040,365
Reconciling Cash Expenditures	\$294,251

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,040,365	\$186,235	\$0	2,033,740	366,200	44,056	13,300	0.0	8	7.0	6	6.00	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.84

Operating Expense per Vehicle Revenue Hour

\$78.22

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.51

Operating Expense per Unlinked Passenger Trip

\$23.61

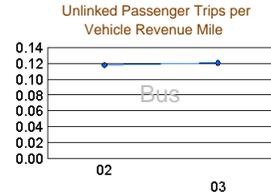
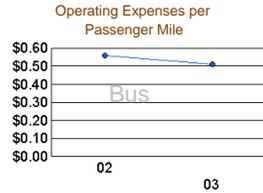
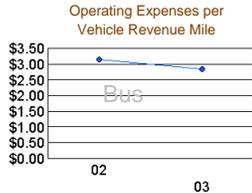
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

3.31



¹ Excludes data for purchased transportation reported separately