

# The Tri-State Transit Authority (TTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

### Service Area Statistics

Square Miles	60
Population	86,354

### Service Consumption

Annual Passenger Miles	3,535,169
Annual Unlinked Trips	734,354
Average Weekday Unlinked Trips	2,495
Average Saturday Unlinked Trips	1,892
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,134,322
Annual Vehicle Revenue Hours	65,212
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	52
Base Period Requirement	22

## Financial Information

**Fare Revenues Earned** \$361,211

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$361,211
Local Funds	( 55%)	2,196,388
State Funds	( 0%)	0
Federal Assistance	( 30%)	1,184,968
Other Funds	( 6%)	252,198
<b>Total Operating Funds Expended</b>		<b>\$3,994,765</b>

### Sources of Capital Funds Expended

Local funds	( 11%)	\$626,663
State Funds	( 4%)	200,000
Federal Assistance	( 85%)	4,758,169
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,584,832</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,908,880
Materials and Supplies	616,324
Purchased Transportation	0
Other Operating Expenses	469,561
<b>Total Operating Expenses</b>	<b>\$3,994,765</b>
Reconciling Cash Expenditures	\$0

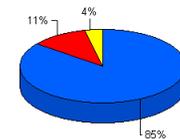
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$2,303,330	\$441,515	\$235,108	\$2,337,509	\$5,317,462
Demand Response	12	0	\$154,260	\$113,110	\$0	\$0	\$267,370
<b>Total</b>	<b>34</b>	<b>0</b>	<b>\$2,457,590</b>	<b>\$554,625</b>	<b>\$235,108</b>	<b>\$2,337,509</b>	<b>\$5,584,832</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,620,103	\$323,991	\$5,317,462	3,335,454	836,536	696,337	54,994	0.0	40	6.4	22	0.82	82%
Demand Response	\$374,662	\$37,220	\$267,370	199,715	297,786	38,017	10,218	N/A	12	3.4	12	N/A	0%

## Performance Measures

### Service Efficiency

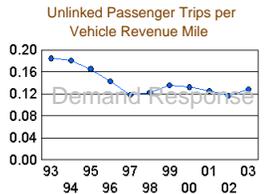
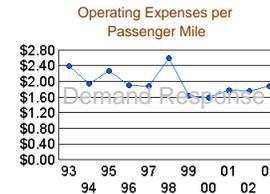
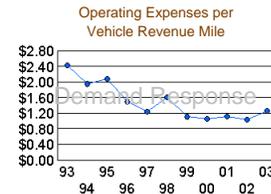
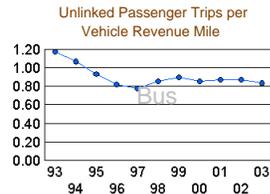
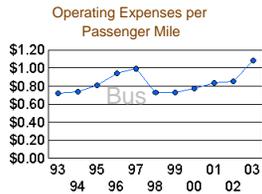
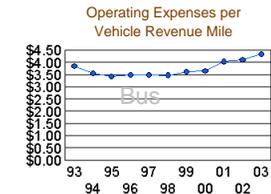
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.33	\$65.83
Demand Response	\$1.26	\$36.67

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$5.20
Demand Response	\$1.88	\$9.86

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	12.66
Demand Response	0.13	3.72



<sup>1</sup> Excludes data for purchased transportation reported separately