

Cambria County Transit Authority (CamTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Johnstown, PA | |
| Square Miles | 43 |
| Population | 76,113 |
| Population Ranking out of 465 UZAs | 328 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 60 |
| Population | 80,508 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 5,565,365 |
| Annual Unlinked Trips | 1,317,280 |
| Average Weekday Unlinked Trips | 4,324 |
| Average Saturday Unlinked Trips | 3,055 |
| Average Sunday Unlinked Trips | 1,204 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 872,966 |
| Annual Vehicle Revenue Hours | 71,314 |
| Vehicles Operated in Maximum Service | 26 |
| Vehicles Available for Maximum Service | 34 |
| Base Period Requirement | 24 |

Financial Information

Fare Revenues Earned \$686,972

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (13%) | \$686,972 |
| Local Funds | (8%) | 396,414 |
| State Funds | (56%) | 2,868,836 |
| Federal Assistance | (19%) | 989,060 |
| Other Funds | (3%) | 158,779 |
| Total Operating Funds Expended | | \$5,100,061 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (3%) | \$46,210 |
| State Funds | (26%) | 369,366 |
| Federal Assistance | (70%) | 981,434 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$1,397,010 |

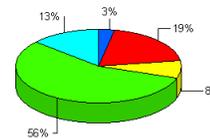
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$3,835,949 |
| Materials and Supplies | 604,803 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 659,309 |
| Total Operating Expenses | \$5,100,061 |
| Reconciling Cash Expenditures | \$0 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 22 | 0 | \$0 | \$2,733 | \$1,218,345 | \$143,800 | \$1,364,878 |
| Demand Response | 2 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Inclined Plane | 2 | 0 | \$29,354 | \$0 | \$2,778 | \$0 | \$32,132 |
| Total | 26 | 0 | \$29,354 | \$2,733 | \$1,221,123 | \$143,800 | \$1,397,010 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

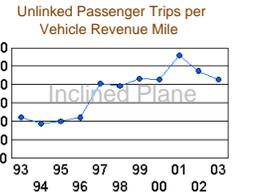
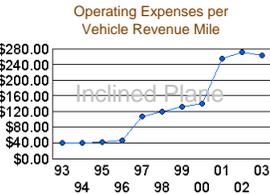
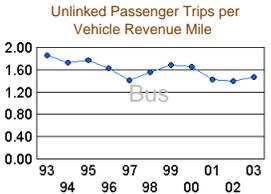
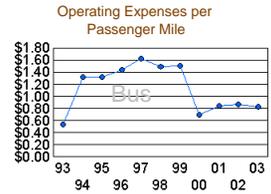
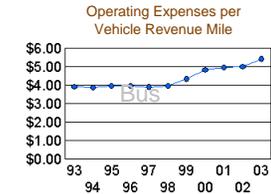


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,587,001 | \$575,125 | \$1,364,878 | 5,534,976 | 848,484 | 1,240,820 | 69,324 | 0.0 | 30 | 5.4 | 22 | 1.00 | 36% |
| Inclined Plane | \$442,734 | \$102,707 | \$32,132 | 12,284 | 1,685 | 72,431 | 562 | 0.3 | 2 | 19.0 | 2 | 1.00 | 0% |
| Demand Response | \$70,326 | \$9,140 | \$0 | 18,105 | 22,797 | 4,029 | 1,428 | N/A | 2 | 11.0 | 2 | N/A | 0% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$5.41 | \$66.17 | \$0.83 | \$3.70 | 1.46 | 17.90 |
| Inclined Plane | \$262.75 | \$787.78 | \$36.04 | \$6.11 | 42.99 | 128.88 |
| Demand Response | \$3.08 | \$49.25 | \$3.88 | \$17.45 | 0.18 | 2.82 |



¹ Excludes data for purchased transportation reported separately