

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Scranton, PA | |
| Square Miles | 159 |
| Population | 385,237 |
| Population Ranking out of 465 UZAs | 85 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 56 |
| Population | 202,500 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 8,854,507 |
| Annual Unlinked Trips | 2,397,587 |
| Average Weekday Unlinked Trips | 8,461 |
| Average Saturday Unlinked Trips | 4,616 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,075,192 |
| Annual Vehicle Revenue Hours | 71,020 |
| Vehicles Operated in Maximum Service | 43 |
| Vehicles Available for Maximum Service | 62 |
| Base Period Requirement | 31 |

Financial Information

Fare Revenues Earned

| | |
|--|-----------|
| | \$663,746 |
|--|-----------|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (13%) | \$663,746 |
| Local Funds | (11%) | 546,561 |
| State Funds | (64%) | 3,331,723 |
| Federal Assistance | (11%) | 574,872 |
| Other Funds | (1%) | 55,948 |
| Total Operating Funds Expended | | \$5,172,850 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (4%) | \$87,022 |
| State Funds | (16%) | 330,951 |
| Federal Assistance | (80%) | 1,671,818 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$2,089,791 |

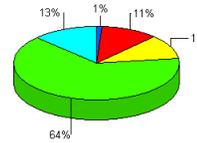
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$3,995,016 |
| Materials and Supplies | 610,805 |
| Purchased Transportation | 184,036 |
| Other Operating Expenses | 380,953 |
| Total Operating Expenses | \$5,170,810 |
| Reconciling Cash Expenditures | \$2,040 |

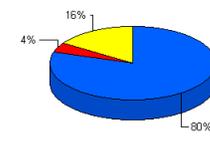
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 31 | 0 | \$290,591 | \$20,360 | \$1,036,116 | \$742,724 | \$2,089,791 |
| Demand Response | 0 | 12 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 31 | 12 | \$290,591 | \$20,360 | \$1,036,116 | \$742,724 | \$2,089,791 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

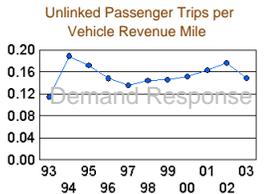
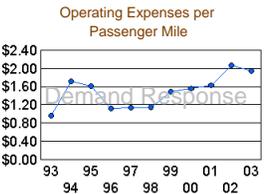
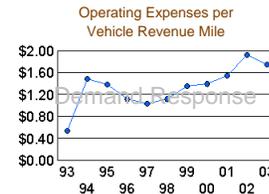
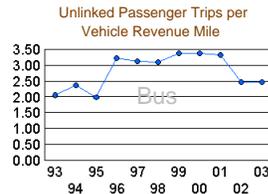
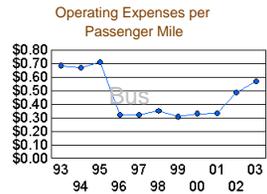
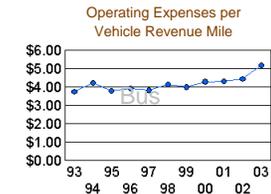


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$4,982,830 | \$627,351 | \$2,089,791 | 8,757,997 | 967,165 | 2,381,502 | 65,197 | 0.0 | 38 | 10.2 | 31 | 1.00 | 23% |
| Demand Response | \$187,980 | \$36,395 | \$0 | 96,510 | 108,027 | 16,085 | 5,823 | N/A | 24 | 0.0 | 12 | N/A | 100% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus | \$5.15 | \$0.57 | 2.46 |
| Demand Response | \$1.74 | \$1.95 | 0.15 |



¹ Excludes data for purchased transportation reported separately