

# Red Rose Transit Authority (RTTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

### Service Area Statistics

Square Miles	952
Population	420,920

### Service Consumption

Annual Passenger Miles	11,601,679
Annual Unlinked Trips	2,192,450
Average Weekday Unlinked Trips	7,522
Average Saturday Unlinked Trips	4,170
Average Sunday Unlinked Trips	1,126

### Service Supplied

Annual Vehicle Revenue Miles	3,038,871
Annual Vehicle Revenue Hours	199,064
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	114
Base Period Requirement	23

## Financial Information

<b>Fare Revenues Earned</b>	\$1,844,224
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (20%)	\$1,844,224
Local Funds (2%)	209,452
State Funds (62%)	5,802,729
Federal Assistance (12%)	1,169,314
Other Funds (4%)	334,741
<b>Total Operating Funds Expended</b>	<b>\$9,360,460</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (4%)	\$221,510
State Funds (13%)	704,527
Federal Assistance (82%)	4,342,204
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$5,268,241</b>

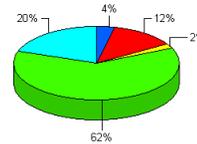
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,751,079
Materials and Supplies	891,369
Purchased Transportation	3,132,623
Other Operating Expenses	585,389
<b>Total Operating Expenses</b>	<b>\$9,360,460</b>
Reconciling Cash Expenditures	

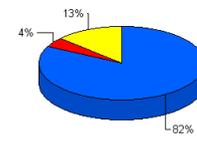
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$4,223,106	\$45,266	\$578,548	\$68,340	\$4,915,260
Demand Response	0	55	\$352,981	\$0	\$0	\$0	\$352,981
<b>Total</b>	<b>35</b>	<b>55</b>	<b>\$4,576,087</b>	<b>\$45,266</b>	<b>\$578,548</b>	<b>\$68,340</b>	<b>\$5,268,241</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

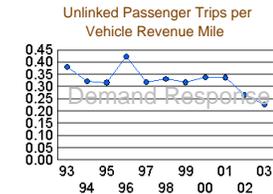
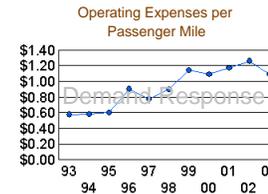
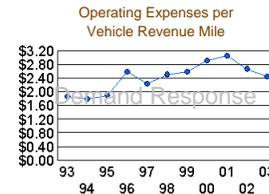
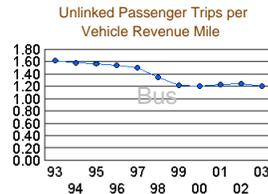
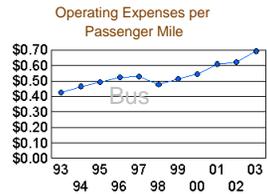
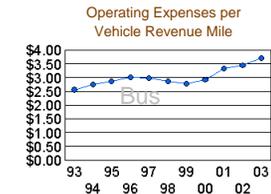


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,696,229	\$1,615,274	\$4,915,260	8,238,556	1,539,238	1,851,361	103,818	0.0	43	9.5	35	1.52	23%
Demand Response	\$3,664,231	\$228,950	\$352,981	3,363,123	1,499,633	341,089	95,246	N/A	71	2.6	55	N/A	29%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.70	\$0.69	1.20
Demand Response	\$2.44	\$1.09	0.23



<sup>1</sup> Excludes data for purchased transportation reported separately