

# Berks Area Reading Transportation Authority (BARTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Reading, PA	
Square Miles	101
Population	240,264
Population Ranking out of 465 UZAs	132
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	240,264

### Service Consumption

Annual Passenger Miles	6,972,203
Annual Unlinked Trips	2,738,121
Average Weekday Unlinked Trips	9,585
Average Saturday Unlinked Trips	5,762
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,912,353
Annual Vehicle Revenue Hours	169,520
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	122
Base Period Requirement	28

## Financial Information

### Fare Revenues Earned

\$2,515,247

### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$2,515,247
Local Funds	( 2%)	230,683
State Funds	( 46%)	4,478,241
Federal Assistance	( 23%)	2,200,000
Other Funds	( 2%)	216,275
<b>Total Operating Funds Expended</b>		<b>\$9,640,446</b>

### Sources of Capital Funds Expended

Local funds	( 2%)	\$79,183
State Funds	( 84%)	3,175,760
Federal Assistance	( 14%)	546,316
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,801,259</b>

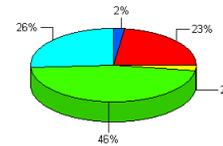
## Summary of Operating Expenses

Salary, Wages and Benefits	\$6,558,468
Materials and Supplies	1,011,559
Purchased Transportation	981,983
Other Operating Expenses	1,088,436
<b>Total Operating Expenses</b>	<b>\$9,640,446</b>
Reconciling Cash Expenditures	\$0

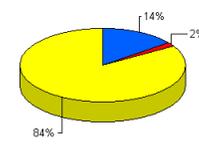
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$1,956,320	\$0	\$669,767	\$200,391	\$2,826,478
Demand Response	29	15	\$974,781	\$0	\$0	\$0	\$974,781
<b>Total</b>	<b>70</b>	<b>15</b>	<b>\$2,931,101</b>	<b>\$0</b>	<b>\$669,767</b>	<b>\$200,391</b>	<b>\$3,801,259</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

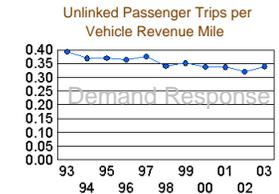
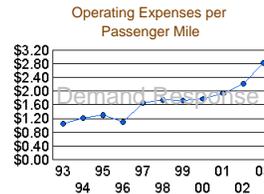
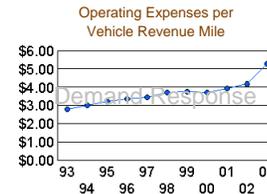
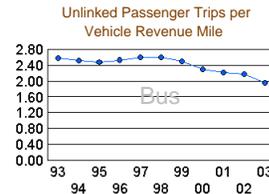
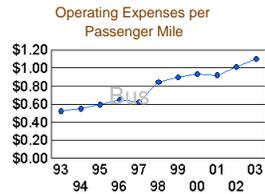
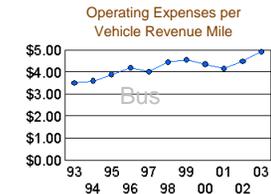


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,399,423	\$1,759,267	\$2,826,478	5,820,375	1,300,404	2,530,598	114,448	0.0	55	12.1	41	1.46	34%
Demand Response	\$3,241,023	\$755,980	\$974,781	1,151,828	611,949	207,523	55,072	N/A	67	7.3	44	N/A	52%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.92	\$1.10	1.95
Demand Response	\$5.30	\$2.81	0.34



<sup>1</sup> Excludes data for purchased transportation reported separately