

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Wheeling, WV-OH | |
| Square Miles | 54 |
| Population | 87,613 |
| Population Ranking out of 465 UZAs | 301 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 27 |
| Population | 61,725 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 1,689,324 Q |
| Annual Unlinked Trips | 420,988 |
| Average Weekday Unlinked Trips | 1,398 |
| Average Saturday Unlinked Trips | 1,321 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 753,088 |
| Annual Vehicle Revenue Hours | 59,340 |
| Vehicles Operated in Maximum Service | 16 |
| Vehicles Available for Maximum Service | 23 |
| Base Period Requirement | 14 |

Financial Information

| | |
|---------------------------------------|--------------------|
| Fare Revenues Earned | \$285,034 |
| Sources of Operating Funds Expended | |
| Fare Revenues (11%) | \$285,034 |
| Local Funds (34%) | 897,965 |
| State Funds (5%) | 129,036 |
| Federal Assistance (37%) | 952,568 |
| Other Funds (13%) | 341,533 |
| Total Operating Funds Expended | \$2,606,136 |
| Sources of Capital Funds Expended | |
| Local funds (14%) | \$36,836 |
| State Funds (9%) | 22,572 |
| Federal Assistance (77%) | 202,410 |
| Other Funds (0%) | 0 |
| Total Capital Funds Expended | \$261,818 |

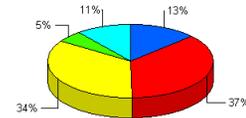
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,681,374 |
| Materials and Supplies | 274,477 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 643,950 |
| Total Operating Expenses | \$2,599,801 |
| Reconciling Cash Expenditures | \$6,335 |

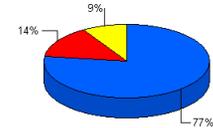
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------------|------------------|
| Bus | 14 | 0 | \$0 | \$0 | \$114,089 | \$7,062 | \$121,151 |
| Demand Response | 2 | 0 | \$114,244 | \$5,796 | \$20,133 | \$494 | \$140,667 |
| Total | 16 | 0 | \$114,244 | \$5,796 | \$134,222 | \$7,556 | \$261,818 |

Sources of Operating Funds Expended



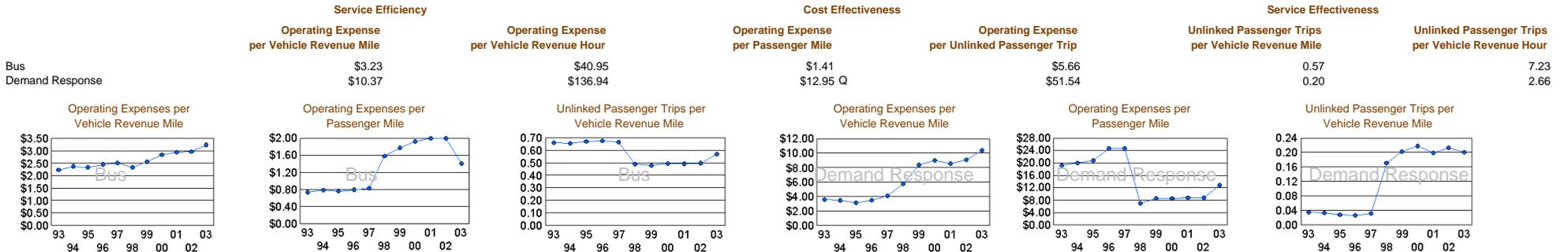
Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$2,357,135 | \$277,760 | \$121,151 | 1,670,580 | 729,680 | 416,280 | 57,568 | 0.0 | 19 | 5.1 | 14 | 1.00 | 36% |
| Demand Response | \$242,666 | \$7,274 | \$140,667 | 18,744 Q | 23,408 | 4,708 | 1,772 | N/A | 4 | 3.5 | 2 | N/A | 100% |

Performance Measures



¹ Excludes data for purchased transportation reported separately