

# Annapolis Department of Transportation (Annapolis Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

### Service Area Statistics

Square Miles	60
Population	80,000

### Service Consumption

Annual Passenger Miles	4,732,890
Annual Unlinked Trips	1,350,000
Average Weekday Unlinked Trips	4,382
Average Saturday Unlinked Trips	3,892
Average Sunday Unlinked Trips	661

### Service Supplied

Annual Vehicle Revenue Miles	676,700
Annual Vehicle Revenue Hours	44,400
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	16

## Financial Information

Fare Revenues Earned \$685,089

### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$685,089
Local Funds	( 20%)	621,891
State Funds	( 27%)	871,921
Federal Assistance	( 28%)	884,666
Other Funds	( 3%)	109,621
<b>Total Operating Funds Expended</b>		<b>\$3,173,188</b>

### Sources of Capital Funds Expended

Local funds	( 3%)	\$6,887
State Funds	( 31%)	79,972
Federal Assistance	( 66%)	167,031
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$253,890</b>

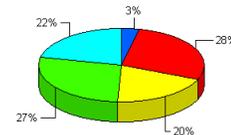
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,601,368
Materials and Supplies	331,221
Purchased Transportation	0
Other Operating Expenses	185,570
<b>Total Operating Expenses</b>	<b>\$3,118,159</b>
Reconciling Cash Expenditures	\$55,029

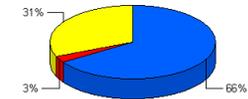
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$170,010	\$0	\$0	\$83,880	\$253,890

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,118,159	\$685,089	\$253,890	4,732,890	676,700	1,350,000	44,400	0.0	18	7.2	18	1.13	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.61

Operating Expense per Vehicle Revenue Hour

\$70.23

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.66

Operating Expense per Unlinked Passenger Trip

\$2.31

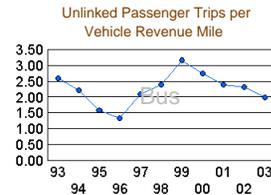
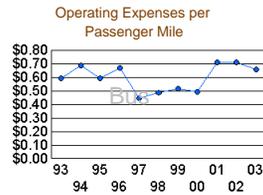
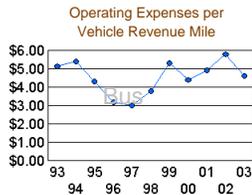
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.99

Unlinked Passenger Trips per Vehicle Revenue Hour

30.41



<sup>1</sup> Excludes data for purchased transportation reported separately