

Washington County Transportation Department (County Commuter)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hagerstown, MD-WV-PA	
Square Miles	77
Population	120,326
Population Ranking out of 465 UZAs	225
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	120,300

Service Consumption

Annual Passenger Miles	986,667
Annual Unlinked Trips	298,120
Average Weekday Unlinked Trips	1,056
Average Saturday Unlinked Trips	514
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	436,438
Annual Vehicle Revenue Hours	29,802
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$216,874

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$216,874
Local Funds	(36%)	416,571
State Funds	(9%)	101,750
Federal Assistance	(34%)	399,956
Other Funds	(3%)	32,075
Total Operating Funds Expended		\$1,167,226

Sources of Capital Funds Expended		
Local funds	(10%)	\$7,448
State Funds	(52%)	38,931
Federal Assistance	(38%)	28,104
Other Funds	(0%)	0
Total Capital Funds Expended		\$74,483

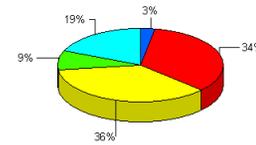
Summary of Operating Expenses

Salary, Wages and Benefits	\$921,761
Materials and Supplies	148,342
Purchased Transportation	0
Other Operating Expenses	97,123
Total Operating Expenses	\$1,167,226
Reconciling Cash Expenditures	\$0

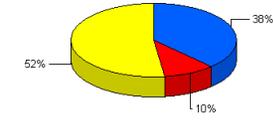
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$74,483	\$0	\$0	\$0	\$74,483

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,167,226	\$216,874	\$74,483	986,667	436,438	298,120	29,802	0.0	16	7.6	9	1.13	78%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.67

Operating Expense per Vehicle Revenue Hour

\$39.17

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.18

Operating Expense per Unlinked Passenger Trip

\$3.92

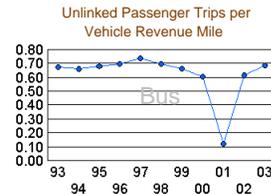
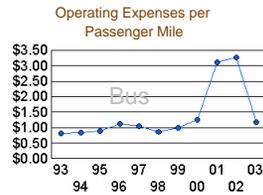
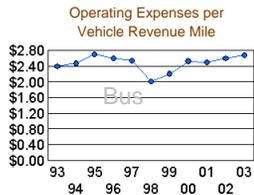
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.68

Unlinked Passenger Trips per Vehicle Revenue Hour

10.00



¹ Excludes data for purchased transportation reported separately