

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	97,243

Service Consumption

Annual Passenger Miles	4,502,627
Annual Unlinked Trips	641,911
Average Weekday Unlinked Trips	2,263
Average Saturday Unlinked Trips	1,065
Average Sunday Unlinked Trips	264

Service Supplied

Annual Vehicle Revenue Miles	1,967,465
Annual Vehicle Revenue Hours	118,397
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	52
Base Period Requirement	20

Financial Information

<b>Fare Revenues Earned</b>	\$302,238
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 5%)	\$302,238
Local Funds ( 53%)	3,118,008
State Funds ( 41%)	2,447,884
Federal Assistance ( 1%)	35,178
Other Funds ( 0%)	17,659
<b>Total Operating Funds Expended</b>	<b>\$5,920,967</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 4%)	\$29,900
State Funds ( 66%)	515,900
Federal Assistance ( 30%)	239,200
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$785,000</b>

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	5,920,967
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,920,967</b>
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$0	\$698,000	\$698,000
Demand Response	0	20	\$0	\$0	\$0	\$87,000	\$87,000
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,000</b>	<b>\$785,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,081,861	\$243,164	\$698,000	3,972,520	1,289,176	552,300	82,633	0.0	28	3.8	22	1.10	27%
Demand Response	\$1,839,106	\$59,074	\$87,000	530,107	678,289	89,611	35,764	N/A	24	2.6	20	N/A	20%

Performance Measures

Service Efficiency

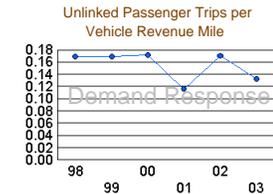
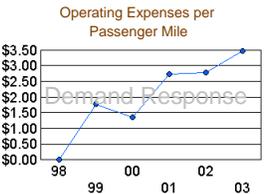
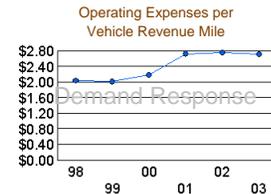
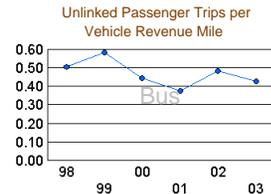
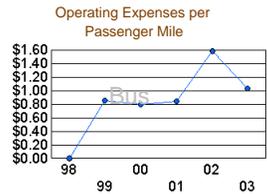
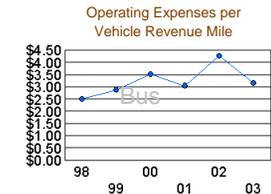
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.17	\$49.40
Demand Response	\$2.71	\$51.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$7.39
Demand Response	\$3.47	\$20.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	6.68
Demand Response	0.13	2.51



<sup>1</sup> Excludes data for purchased transportation reported separately