

# Ride-On Montgomery County Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

### Service Area Statistics

Square Miles	495
Population	850,000

### Service Consumption

Annual Passenger Miles	75,511,670 Q
Annual Unlinked Trips	23,389,167 Q
Average Weekday Unlinked Trips	72,939
Average Saturday Unlinked Trips	46,802
Average Sunday Unlinked Trips	36,892

### Service Supplied

Annual Vehicle Revenue Miles	16,317,831 Q
Annual Vehicle Revenue Hours	1,003,766 Q
Vehicles Operated in Maximum Service	378
Vehicles Available for Maximum Service	422
Base Period Requirement	148

## Financial Information

### Fare Revenues Earned

\$10,177,965

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$10,177,965
Local Funds	( 85%)	57,945,057
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$68,123,022</b>

### Sources of Capital Funds Expended

Local funds	(100%)	\$1,771,701
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,771,701 Q</b>

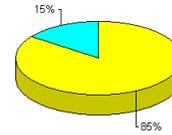
## Summary of Operating Expenses

Salary, Wages and Benefits	\$33,757,568
Materials and Supplies	10,158,414
Purchased Transportation	15,071,845
Other Operating Expenses	9,135,195
<b>Total Operating Expenses</b>	<b>\$68,123,022</b>
Reconciling Cash Expenditures	\$0

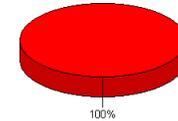
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	76	\$1,771,701	\$0	\$0	\$0	\$1,771,701
Demand Response	0	104	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>198</b>	<b>180</b>	<b>\$1,771,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,771,701</b>

### Sources of Operating Funds Expended



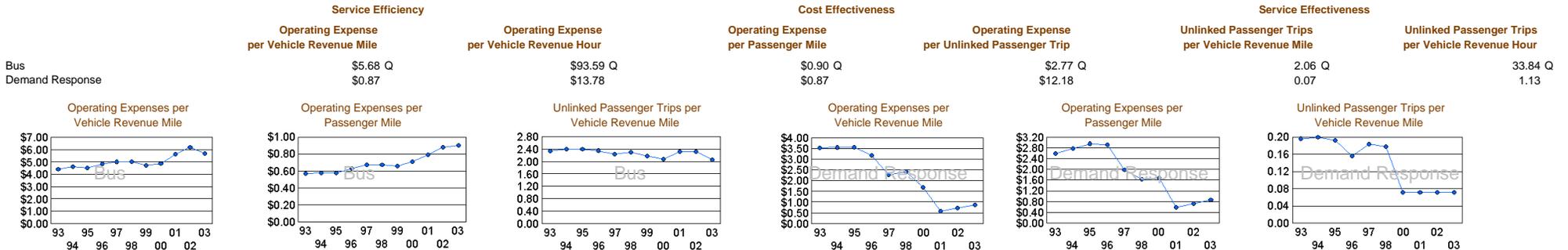
### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,666,294	\$10,177,965	\$1,771,701	70,392,870 Q	11,199,031 Q	23,023,397 Q	680,266 Q	0.0	318	6.2	274	1.82	16%
Demand Response	\$4,456,728	\$0	\$0	5,118,800	5,118,800	365,770	323,500	N/A	104	0.0	104	N/A	0%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately