

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| State College, PA | |
| Square Miles | 21 |
| Population | 71,301 |
| Population Ranking out of 465 UZAs | 343 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 133 |
| Population | 83,444 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 12,258,183 |
| Annual Unlinked Trips | 6,075,170 |
| Average Weekday Unlinked Trips | 21,130 |
| Average Saturday Unlinked Trips | 9,380 |
| Average Sunday Unlinked Trips | 4,757 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,151,706 |
| Annual Vehicle Revenue Hours | 111,032 |
| Vehicles Operated in Maximum Service | 55 |
| Vehicles Available for Maximum Service | 64 |
| Base Period Requirement | 32 |

Financial Information

Fare Revenues Earned

| | |
|--|-------------|
| | \$3,085,449 |
|--|-------------|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (49%) | \$3,085,449 |
| Local Funds | (6%) | 350,892 |
| State Funds | (32%) | 1,992,852 |
| Federal Assistance | (13%) | 814,583 |
| Other Funds | (1%) | 56,988 |
| Total Operating Funds Expended | | \$6,300,764 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (3%) | \$35,038 |
| State Funds | (80%) | 846,420 |
| Federal Assistance | (16%) | 171,436 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$1,052,894 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$4,763,377 |
| Materials and Supplies | 722,192 |
| Purchased Transportation | 419,365 |
| Other Operating Expenses | 474,789 |
| Total Operating Expenses | \$6,379,723 |
| Reconciling Cash Expenditures | \$(78,959) |

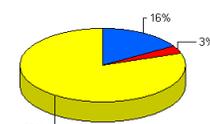
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 48 | 0 | \$76,648 | \$15,472 | \$680,020 | \$113,903 | \$886,043 |
| Demand Response | 0 | 7 | \$166,851 | \$0 | \$0 | \$0 | \$166,851 |
| Total | 48 | 7 | \$243,499 | \$15,472 | \$680,020 | \$113,903 | \$1,052,894 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

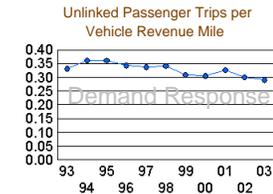
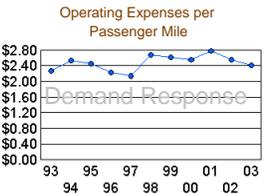
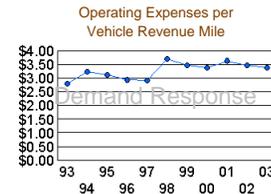
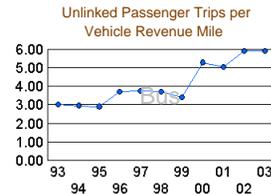
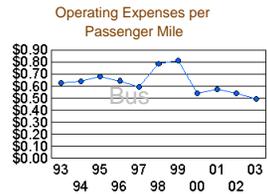
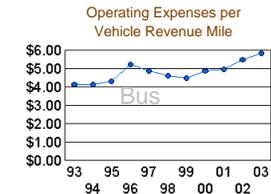


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$5,937,307 | \$3,006,490 | \$886,043 | 12,074,250 | 1,020,503 | 6,037,125 | 104,501 | 0.0 | 56 | 6.5 | 48 | 1.50 | 17% |
| Demand Response | \$442,416 | \$78,959 | \$166,851 | 183,933 | 131,203 | 38,045 | 6,531 | N/A | 8 | 1.8 | 7 | N/A | 14% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile |
|-----------------|--|--|--|
| Bus | \$5.82 | \$0.49 | 5.92 |
| Demand Response | \$3.37 | \$2.41 | 0.29 |



¹ Excludes data for purchased transportation reported separately