

Shenango Valley Shuttle Service (SVSS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,395,755
Annual Unlinked Trips	202,581
Average Weekday Unlinked Trips	717
Average Saturday Unlinked Trips	297
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	378,674
Annual Vehicle Revenue Hours	23,955
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$102,701

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$102,701
Local Funds	(2%)	25,000
State Funds	(73%)	1,130,857
Federal Assistance	(15%)	236,575
Other Funds	(4%)	64,588
Total Operating Funds Expended		\$1,559,721

Sources of Capital Funds Expended

Local funds	(3%)	\$11,361
State Funds	(46%)	156,838
Federal Assistance	(51%)	172,646
Other Funds	(0%)	0
Total Capital Funds Expended		\$340,845

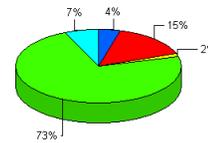
Summary of Operating Expenses

Salary, Wages and Benefits	\$838,489
Materials and Supplies	252,142
Purchased Transportation	0
Other Operating Expenses	469,090
Total Operating Expenses	\$1,559,721
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$0	\$0	\$340,845	\$0	\$340,845
Demand Response	17	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$0	\$0	\$340,845	\$0	\$340,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended

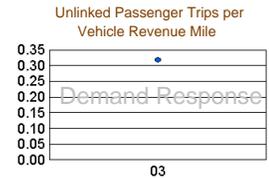
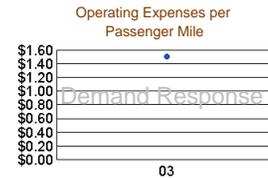
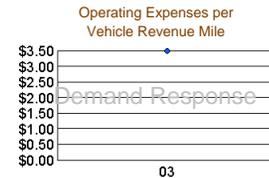
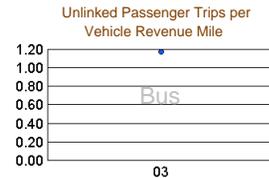
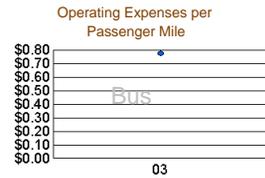
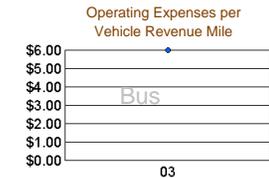


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$572,859	\$26,183	\$340,845	737,774	95,750	112,275	9,078	0.0	5	3.2	3	1.00	67%
Demand Response	\$986,862	\$76,518	\$0	657,981	282,924	90,306	14,877	N/A	21	3.7	17	N/A	24%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.98	\$63.10	\$0.78	\$5.10	1.17	12.37
Demand Response	\$3.49	\$66.33	\$1.50	\$10.93	0.32	6.07



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately