

Potomac and Rappahannock Transportation Commission (PRTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	31,566,458
Annual Unlinked Trips	1,832,401
Average Weekday Unlinked Trips	7,186
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,090,254
Annual Vehicle Revenue Hours	112,109
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	83
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$4,117,237
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$4,117,237
Local Funds	(31%)	3,395,291
State Funds	(21%)	2,331,828
Federal Assistance	(8%)	859,925
Other Funds	(3%)	300,411
Total Operating Funds Expended		\$11,004,692
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(44%)	154,700
Federal Assistance	(56%)	193,147
Other Funds	(0%)	0
Total Capital Funds Expended		\$347,847

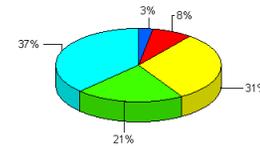
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,370,558
Materials and Supplies	566,690
Purchased Transportation	6,247,587
Other Operating Expenses	1,819,857
Total Operating Expenses	\$11,004,692
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	70	\$0	\$0	\$305,995	\$41,852	\$347,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,004,692	\$4,117,237	\$347,847	31,566,458	2,090,254	1,832,401	112,109	112.4	83	3.5	70	3.68	19%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.26

Operating Expense per Vehicle Revenue Hour

\$98.16

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.35

Operating Expense per Unlinked Passenger Trip

\$6.01

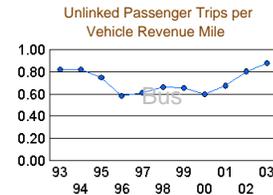
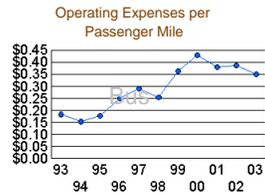
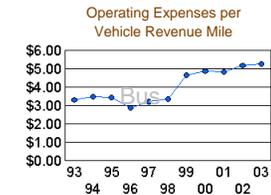
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.88

Unlinked Passenger Trips per Vehicle Revenue Hour

16.34



¹ Excludes data for purchased transportation reported separately