

City of Alexandria - Alexandria Transit Company (Dash)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	122,000

Service Consumption

Annual Passenger Miles	8,810,561
Annual Unlinked Trips	2,986,631
Average Weekday Unlinked Trips	10,235
Average Saturday Unlinked Trips	4,819
Average Sunday Unlinked Trips	2,812

Service Supplied

Annual Vehicle Revenue Miles	1,181,357
Annual Vehicle Revenue Hours	114,503
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	49
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,707,515

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$1,707,515
Local Funds	(71%)	4,714,123
State Funds	(2%)	136,418
Federal Assistance	(0%)	0
Other Funds	(1%)	85,375
Total Operating Funds Expended		\$6,643,431

Sources of Capital Funds Expended

Local funds	(2%)	\$65,950
State Funds	(98%)	3,443,563
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,509,513

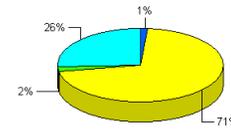
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,808,896
Materials and Supplies	893,926
Purchased Transportation	0
Other Operating Expenses	940,609
Total Operating Expenses	\$6,643,431
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$29,167	\$29,520	\$3,354,607	\$96,219	\$3,509,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,643,431	\$1,707,515	\$3,509,513	8,810,561	1,181,357	2,986,631	114,503	7.4	49	6.9	37	2.06	32%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.62

Operating Expense per Vehicle Revenue Hour

\$58.02

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.75

Operating Expense per Unlinked Passenger Trip

\$2.22

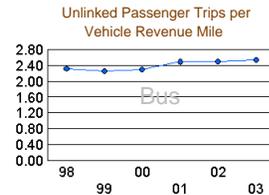
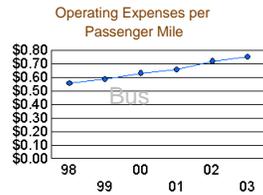
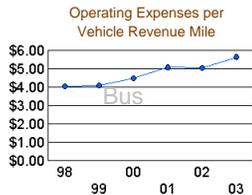
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.53

Unlinked Passenger Trips per Vehicle Revenue Hour

26.08



¹ Excludes data for purchased transportation reported separately