

## Harford Transit (HCTS)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

#### Service Area Statistics

Square Miles	133
Population	218,590

#### Service Consumption

Annual Passenger Miles	1,271,547
Annual Unlinked Trips	223,650
Average Weekday Unlinked Trips	895
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	740,250
Annual Vehicle Revenue Hours	46,750
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	45
Base Period Requirement	10

### Financial Information

#### Fare Revenues Earned

\$174,192

#### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$174,192
Local Funds	( 45%)	846,099
State Funds	( 33%)	623,287
Federal Assistance	( 12%)	234,690
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,878,268</b>

#### Sources of Capital Funds Expended

Local funds	( 10%)	\$79,907
State Funds	( 10%)	79,906
Federal Assistance	( 80%)	639,254
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$799,067</b>

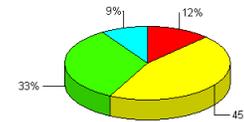
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,323,948
Materials and Supplies	110,329
Purchased Transportation	0
Other Operating Expenses	443,991
<b>Total Operating Expenses</b>	<b>\$1,878,268</b>
Reconciling Cash Expenditures	\$0

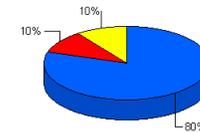
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$533,960	\$0	\$0	\$86,295	\$620,255
Demand Response	17	0	\$81,500	\$0	\$0	\$97,312	\$178,812
<b>Total</b>	<b>27</b>	<b>0</b>	<b>\$615,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$183,607</b>	<b>\$799,067</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$945,002	\$130,156	\$620,255	981,000	449,000	192,750	29,750	0.0	20	3.5	10	1.00	100%
Demand Response	\$933,266	\$44,036	\$178,812	290,547	291,250	30,900	17,000	N/A	25	5.2	17	N/A	47%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.10
Demand Response	\$3.20

Operating Expense per Vehicle Revenue Hour

Bus	\$31.76
Demand Response	\$54.90

#### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.96
Demand Response	\$3.21

Operating Expense per Unlinked Passenger Trip

Bus	\$4.90
Demand Response	\$30.20

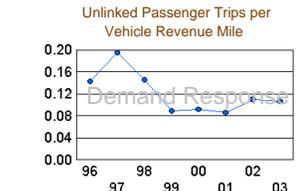
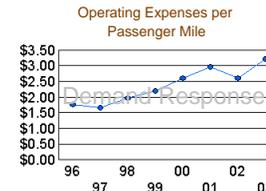
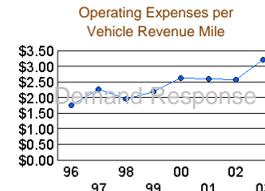
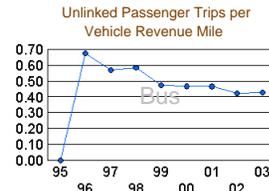
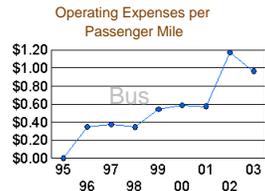
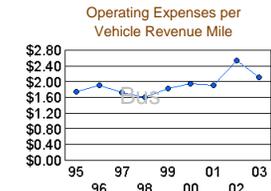
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.43
Demand Response	0.11

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	6.48
Demand Response	1.82



<sup>1</sup> Excludes data for purchased transportation reported separately