

## Loudoun County Commuter Bus Service - Office of Transportation Services

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

#### Service Area Statistics

Square Miles	517
Population	211,146

#### Service Consumption

Annual Passenger Miles	10,754,595
Annual Unlinked Trips	281,829
Average Weekday Unlinked Trips	1,152
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	528,770
Annual Vehicle Revenue Hours	17,457
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	0

### Financial Information

<b>Fare Revenues Earned</b>	\$1,172,655
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 51%)	\$1,172,655
Local Funds ( 2%)	46,433
State Funds ( 47%)	1,081,782
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$2,300,870</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses

Salary, Wages and Benefits	\$117,007
Materials and Supplies	0
Purchased Transportation	2,183,863
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,300,870</b>
Reconciling Cash Expenditures	

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$0	\$0	\$0

#### Sources of Operating Funds Expended



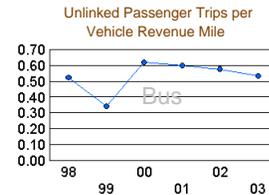
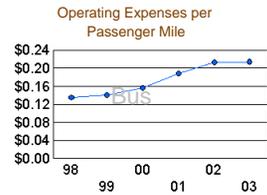
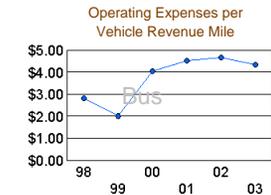
#### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,300,870	\$1,172,655	\$0	10,754,595	528,770	281,829	17,457	19.0	18	6.7	15	0	20%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.35	\$0.21	0.53



<sup>1</sup> Excludes data for purchased transportation reported separately