

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Knoxville, TN	
Square Miles	339
Population	419,830
Population Ranking out of 465 UZAs	79
Other UZAs Served	

Service Area Statistics

Square Miles	101
Population	173,890

Service Consumption

Annual Passenger Miles	7,184,592
Annual Unlinked Trips	2,576,844
Average Weekday Unlinked Trips	8,526
Average Saturday Unlinked Trips	2,831
Average Sunday Unlinked Trips	666

Service Supplied

Annual Vehicle Revenue Miles	3,024,147
Annual Vehicle Revenue Hours	248,028
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	96
Base Period Requirement	57

Financial Information

Fare Revenues Earned \$902,728

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$902,728
Local Funds	(45%)	4,746,480
State Funds	(16%)	1,709,902
Federal Assistance	(0%)	0
Other Funds	(31%)	3,283,498
Total Operating Funds Expended		\$10,642,608

Sources of Capital Funds Expended

Local funds	(8%)	\$651,518
State Funds	(14%)	1,088,612
Federal Assistance	(77%)	5,973,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,713,693

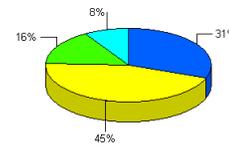
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,557,594
Materials and Supplies	837,158
Purchased Transportation	0
Other Operating Expenses	1,239,673
Total Operating Expenses	\$10,634,425
Reconciling Cash Expenditures	\$8,183

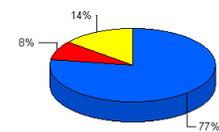
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	69	0	\$3,333,568	\$18,064	\$96,410	\$4,265,651	\$7,713,693
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
Total	82	0	\$3,333,568	\$18,064	\$96,410	\$4,265,651	\$7,713,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,638,071	\$845,345	\$7,713,693	6,866,911	2,663,096	2,537,858	225,221	0.0	83	6.9	69	1.21	20%
Demand Response	\$996,354	\$57,383	\$0	317,681	361,051	38,986	22,807	N/A	13	4.0	13	N/A	0%

Performance Measures

Service Efficiency

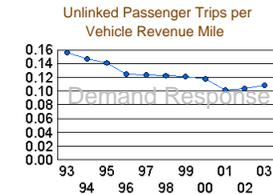
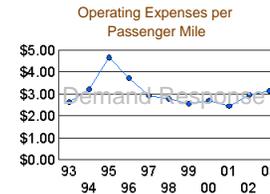
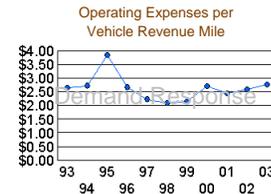
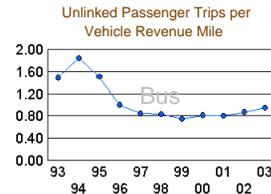
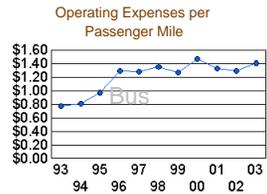
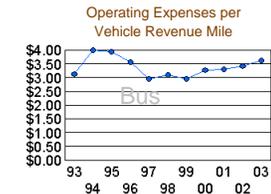
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.62	\$42.79
Demand Response	\$2.76	\$43.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.40	\$3.80
Demand Response	\$3.14	\$25.56

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	11.27
Demand Response	0.11	1.71



¹ Excludes data for purchased transportation reported separately