

Memphis Area Transit Authority (MATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	972,091

Service Consumption

Annual Passenger Miles	65,946,220 Q
Annual Unlinked Trips	13,041,581
Average Weekday Unlinked Trips	44,903
Average Saturday Unlinked Trips	17,856
Average Sunday Unlinked Trips	6,833

Service Supplied

Annual Vehicle Revenue Miles	8,800,095
Annual Vehicle Revenue Hours	546,510
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	278
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$9,127,290

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$9,127,290
Local Funds	(39%)	18,257,567
State Funds	(15%)	6,974,062
Federal Assistance	(23%)	10,621,545
Other Funds	(4%)	1,938,815
Total Operating Funds Expended		\$46,919,279

Sources of Capital Funds Expended		
Local funds	(10%)	\$4,376,231
State Funds	(10%)	4,376,219
Federal Assistance	(80%)	35,009,837
Other Funds	(0%)	0
Total Capital Funds Expended		\$43,762,287

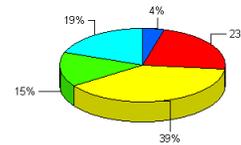
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,909,941
Materials and Supplies	5,714,772
Purchased Transportation	0
Other Operating Expenses	7,294,566
Total Operating Expenses	\$46,919,279
Reconciling Cash Expenditures	\$0

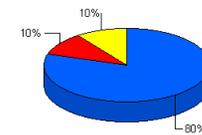
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	0	\$6,024,370	\$0	\$677,539	\$9,562,830	\$16,264,739
Demand Response	47	0	\$3,144,993	\$0	\$0	\$0	\$3,144,993
Light Rail	10	0	\$0	\$24,140,660	\$211,905	\$0	\$24,352,565
Monorail	0	0	\$0	\$0	\$0	\$0	\$0
Total	221	0	\$9,169,363	\$24,140,660	\$889,444	\$9,562,830	\$43,762,297

Sources of Operating Funds Expended



Sources of Capital Funds Expended

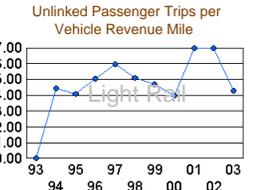
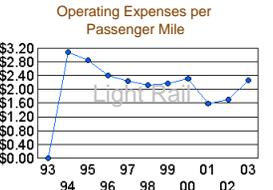
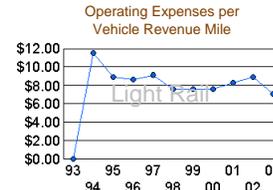
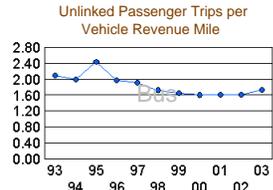
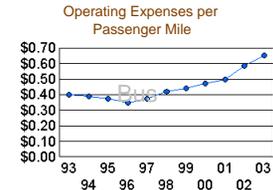
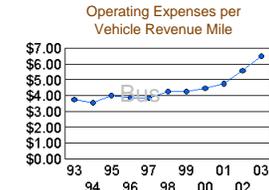


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,862,939	\$8,604,708	\$16,264,739	61,166,849	6,160,600	10,692,573	381,418	0.0	221	5.9	164	1.99	35%
Light Rail	\$3,537,599	\$364,633	\$24,352,565	1,562,396	500,810	2,136,456	38,151	5.8	10	7.9	10	0.90	0%
Demand Response	\$3,518,741	\$157,949	\$3,144,993	3,216,975 Q	2,138,685	212,552	126,941	N/A	47	3.1	47	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.47	\$0.65	1.74
Light Rail	\$7.06	\$2.26	4.27
Demand Response	\$1.65	\$1.09 Q	0.10



¹ Excludes data for purchased transportation reported separately