

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Raleigh, NC	
Square Miles	320
Population	541,527
Population Ranking out of 465 UZAs	67
Other UZAs Served	

Service Area Statistics

Square Miles	125
Population	311,053

Service Consumption

Annual Passenger Miles	10,450,901
Annual Unlinked Trips	3,228,452
Average Weekday Unlinked Trips	11,493
Average Saturday Unlinked Trips	5,618
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,170,246
Annual Vehicle Revenue Hours	162,728
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	97
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$1,675,837
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Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$1,675,837
Local Funds	( 49%)	4,943,213
State Funds	( 17%)	1,727,612
Federal Assistance	( 17%)	1,705,537
Other Funds	( 1%)	50,745
<b>Total Operating Funds Expended</b>		<b>\$10,102,944</b>

Sources of Capital Funds Expended

Local funds	( 10%)	\$536,876
State Funds	( 10%)	518,386
Federal Assistance	( 80%)	4,272,231
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,327,493</b>

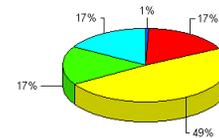
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,181,950
Materials and Supplies	1,630,521
Purchased Transportation	0
Other Operating Expenses	1,249,646
<b>Total Operating Expenses</b>	<b>\$10,062,117</b>
Reconciling Cash Expenditures	\$40,917

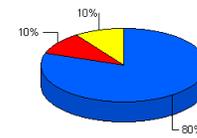
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$5,169,986	\$0	\$0	\$157,507	\$5,327,493
<b>Total</b>	<b>53</b>	<b>0</b>	<b>\$5,169,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,507</b>	<b>\$5,327,493</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

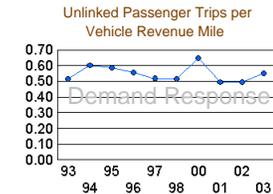
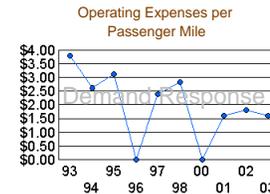
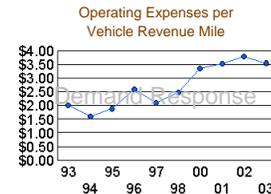
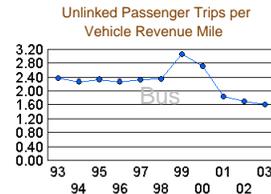
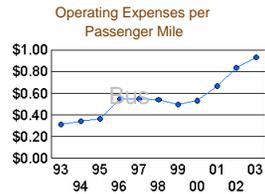
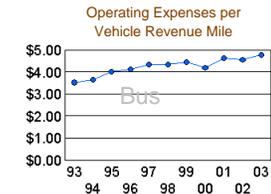


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,228,873	\$1,642,616	\$0	9,928,817	1,934,416	3,098,320	147,805	0.0	79	8.6	46	1.70	72%
Demand Response	\$833,244	\$33,221	\$5,327,493	522,084	235,830	130,132	14,923	N/A	18	5.8	7	N/A	157%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.77	\$0.93	1.60
Demand Response	\$3.53	\$1.60	0.55



<sup>1</sup> Excludes data for purchased transportation reported separately