

# High Point Transit (Hi tran)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

### Service Area Statistics

Square Miles	52
Population	90,000

### Service Consumption

Annual Passenger Miles	1,404,090
Annual Unlinked Trips	606,967
Average Weekday Unlinked Trips	2,341
Average Saturday Unlinked Trips	564
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	506,395
Annual Vehicle Revenue Hours	40,926
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	7

## Financial Information

### Fare Revenues Earned

\$371,170

### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$371,170
Local Funds	( 19%)	321,098
State Funds	( 17%)	296,892
Federal Assistance	( 39%)	674,117
Other Funds	( 3%)	54,448
<b>Total Operating Funds Expended</b>		<b>\$1,717,725</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$8,706
State Funds	( 10%)	8,706
Federal Assistance	( 80%)	69,647
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$87,059</b>

## Summary of Operating Expenses

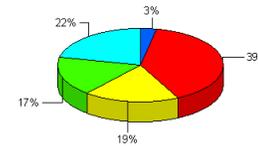
Salary, Wages and Benefits	\$1,228,907
Materials and Supplies	230,672
Purchased Transportation	145,555
Other Operating Expenses	112,591
<b>Total Operating Expenses</b>	<b>\$1,717,725</b>

### Reconciling Cash Expenditures

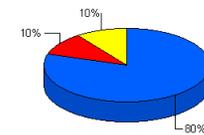
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$2,834	\$17,604	\$32,589	\$53,027
Demand Response	3	3	\$0	\$0	\$0	\$34,032	\$34,032
<b>Total</b>	<b>14</b>	<b>3</b>	<b>\$0</b>	<b>\$2,834</b>	<b>\$17,604</b>	<b>\$66,621</b>	<b>\$87,059</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,372,336	\$312,092	\$53,027	1,277,609	392,716	567,826	28,419	0.0	16	13.0	11	1.57	45%
Demand Response	\$345,389	\$59,078	\$34,032	126,481	113,679	39,141	12,507	N/A	7	7.7	6	N/A	17%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$3.49
Demand Response	\$3.04

Operating Expense per Vehicle Revenue Hour

Bus	\$48.29
Demand Response	\$27.62

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.07
Demand Response	\$2.73

Operating Expense per Unlinked Passenger Trip

Bus	\$2.42
Demand Response	\$8.82

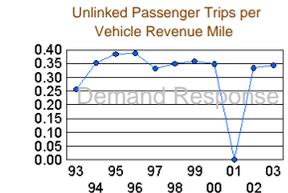
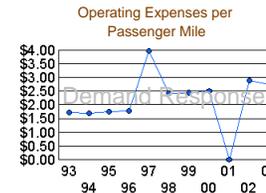
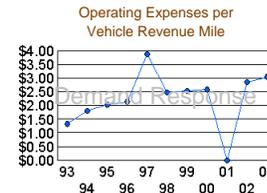
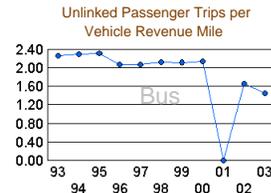
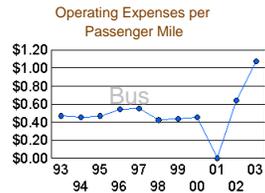
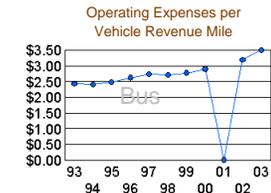
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.45
Demand Response	0.34

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	19.98
Demand Response	3.13



<sup>1</sup> Excludes data for purchased transportation reported separately