

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	250,994

Service Consumption

Annual Passenger Miles	13,322,695
Annual Unlinked Trips	3,922,798
Average Weekday Unlinked Trips	13,039
Average Saturday Unlinked Trips	6,527
Average Sunday Unlinked Trips	5,323

Service Supplied

Annual Vehicle Revenue Miles	2,313,584
Annual Vehicle Revenue Hours	178,012
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	60
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,497,488

Sources of Operating Funds Expended	
Fare Revenues (16%)	\$1,497,488
Local Funds (34%)	3,118,627
State Funds (3%)	300,842
Federal Assistance (44%)	3,968,042
Other Funds (2%)	198,054
Total Operating Funds Expended	\$9,083,053

Sources of Capital Funds Expended	
Local funds (24%)	\$159,900
State Funds (2%)	14,531
Federal Assistance (74%)	496,231
Other Funds (0%)	0
Total Capital Funds Expended	\$670,662

Summary of Operating Expenses

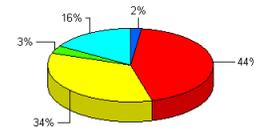
Salary, Wages and Benefits	\$5,137,540
Materials and Supplies	1,141,384
Purchased Transportation	1,258,165
Other Operating Expenses	1,545,964
Total Operating Expenses	\$9,083,053

Reconciling Cash Expenditures

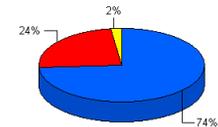
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$0	\$0	\$0	\$132,738	\$132,738
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	40	12	\$0	\$0	\$0	\$132,738	\$132,738

Sources of Operating Funds Expended



Sources of Capital Funds Expended

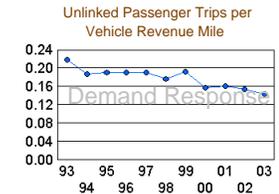
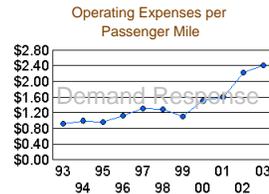
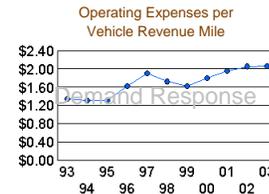
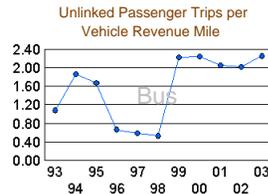
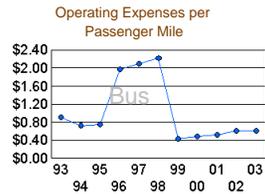
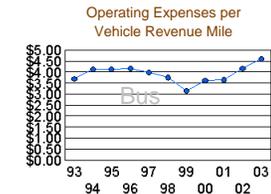


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,823,388	\$1,366,536	\$132,738	12,800,689	1,702,417	3,835,065	133,611	0.0	46	14.6	40	1.65	15%
Demand Response	\$1,259,665	\$130,952	\$0	522,006	611,167	87,733	44,401	N/A	14	4.4	12	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$0.61	2.25
Demand Response	\$2.06	\$2.41	0.14



¹ Excludes data for purchased transportation reported separately