

Pinellas Suncoast Transit Authority (PSTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	213
Population	877,996

Service Consumption

Annual Passenger Miles	49,610,513
Annual Unlinked Trips	9,729,914
Average Weekday Unlinked Trips	31,945
Average Saturday Unlinked Trips	20,395
Average Sunday Unlinked Trips	8,965

Service Supplied

Annual Vehicle Revenue Miles	11,139,528
Annual Vehicle Revenue Hours	624,774 Q
Vehicles Operated in Maximum Service	224
Vehicles Available for Maximum Service	315
Base Period Requirement	124

Financial Information

Fare Revenues Earned \$8,592,425

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$8,592,425
Local Funds	(56%)	20,866,046
State Funds	(12%)	4,542,563
Federal Assistance	(6%)	2,157,369
Other Funds	(3%)	1,258,800
Total Operating Funds Expended		\$37,417,203

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(3%)	346,888
Federal Assistance	(97%)	13,382,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,728,933

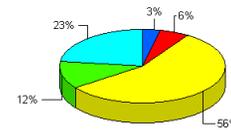
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,019,175
Materials and Supplies	5,394,658
Purchased Transportation	4,601,823
Other Operating Expenses	4,389,788
Total Operating Expenses	\$37,405,444
Reconciling Cash Expenditures	\$11,759

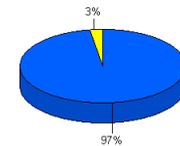
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	138	0	\$7,916,141	\$995,511	\$3,896,298	\$920,983	\$13,728,933
Demand Response	0	86	\$0	\$0	\$0	\$0	\$0
Total	138	86	\$7,916,141	\$995,511	\$3,896,298	\$920,983	\$13,728,933

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,655,094	\$7,985,832	\$13,728,933	47,165,823	7,657,615	9,487,531	523,013	0.0	182	5.4	138	1.02	32%
Demand Response	\$4,750,350	\$606,593	\$0	2,444,690	3,481,913	242,383	101,761 Q	N/A	133	0.0	86	N/A	55%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$4.26
Demand Response	\$1.36

Operating Expense per Vehicle Revenue Hour

Bus	\$62.44
Demand Response	\$46.68 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.69
Demand Response	\$1.94

Operating Expense per Unlinked Passenger Trip

Bus	\$3.44
Demand Response	\$19.60

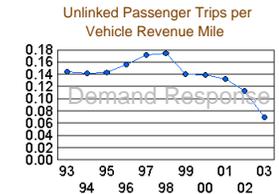
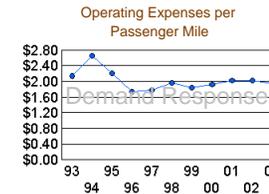
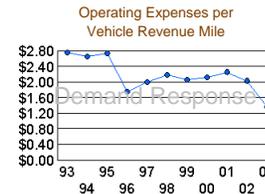
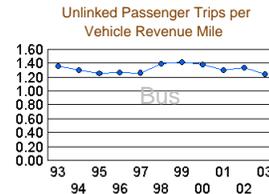
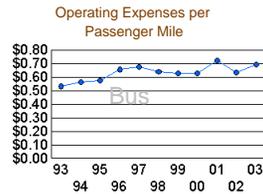
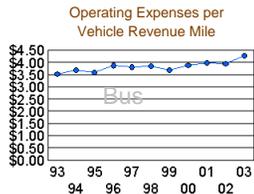
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	1.24
Demand Response	0.07

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	18.14
Demand Response	2.38 Q



¹ Excludes data for purchased transportation reported separately