

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	280,707

Service Consumption

Annual Passenger Miles	11,745,502
Annual Unlinked Trips	2,474,440
Average Weekday Unlinked Trips	8,115
Average Saturday Unlinked Trips	5,800
Average Sunday Unlinked Trips	1,926

Service Supplied

Annual Vehicle Revenue Miles	3,856,023
Annual Vehicle Revenue Hours	242,848
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	96
Base Period Requirement	43

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$1,679,034
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Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,410,912
Local Funds	(38%)	4,525,429
State Funds	(20%)	2,456,838
Federal Assistance	(29%)	3,475,348
Other Funds	(1%)	125,603
Total Operating Funds Expended		\$11,994,130

Sources of Capital Funds Expended

Local funds	(11%)	\$222,603
State Funds	(0%)	0
Federal Assistance	(88%)	1,823,358
Other Funds	(2%)	34,853
Total Capital Funds Expended		\$2,080,814 Q

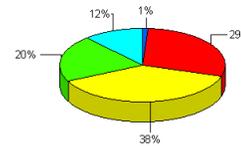
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,945,778
Materials and Supplies	1,637,061
Purchased Transportation	1,093,987
Other Operating Expenses	1,288,269
Total Operating Expenses	\$10,965,095
Reconciling Cash Expenditures	\$0

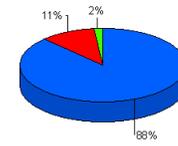
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$116,470	\$33,432	\$21,344	\$8,466	\$179,712
Demand Response	0	26	\$418,372	\$4,730	\$804	\$0	\$423,906
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	43	29	\$534,842	\$38,162	\$22,148	\$8,466	\$603,618

Sources of Operating Funds Expended



Sources of Capital Funds Expended

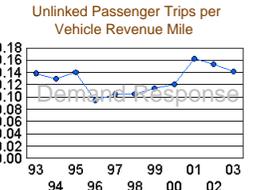
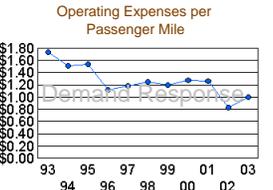
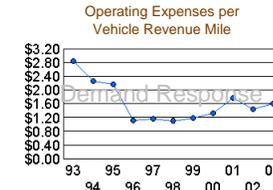
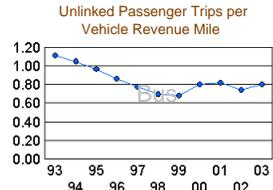
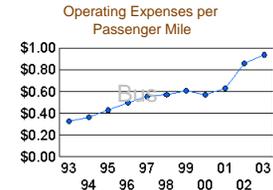
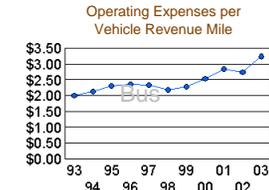


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,380,579	\$1,410,912	\$179,712	10,020,762	2,902,945	2,335,842	178,104	0.0	53	4.7	43	1.00	23%
Demand Response	\$1,484,434	\$261,282	\$423,906	1,480,163	925,628	130,641	63,848	N/A	37	3.8	26	N/A	42%
Vanpool	\$100,082	\$6,840	\$0	244,577	27,450	7,957	896	N/A	6	2.0	3	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.23	\$52.67	\$0.94	\$4.02	0.80	13.12
Demand Response	\$1.60	\$23.25	\$1.00	\$11.36	0.14	2.05
Vanpool	\$3.65	\$111.70	\$0.41	\$12.58	0.29	8.88



1 Excludes data for purchased transportation reported separately