

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

**Service Area Statistics**

Square Miles	2,538
Population	1,536,900

**Service Consumption**

Annual Passenger Miles	147,099,769
Annual Unlinked Trips	22,730,047
Average Weekday Unlinked Trips	73,975
Average Saturday Unlinked Trips	45,458
Average Sunday Unlinked Trips	25,213

**Service Supplied**

Annual Vehicle Revenue Miles	21,248,091
Annual Vehicle Revenue Hours	1,399,488
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	456
Base Period Requirement	183

**Financial Information**

**Fare Revenues Earned** \$14,276,809

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$14,276,809
Local Funds	( 40%)	33,094,839
State Funds	( 20%)	16,480,210
Federal Assistance	( 21%)	17,583,141
Other Funds	( 2%)	1,382,620
<b>Total Operating Funds Expended</b>		<b>\$82,817,619</b>

**Sources of Capital Funds Expended**

Local funds	( 5%)	\$706,424
State Funds	( 67%)	9,168,053
Federal Assistance	( 28%)	3,876,249
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$13,750,726</b>

**Summary of Operating Expenses**

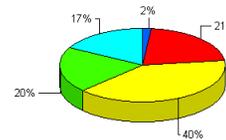
Salary, Wages and Benefits	\$45,880,532
Materials and Supplies	7,520,239
Purchased Transportation	16,867,232
Other Operating Expenses	11,443,382
<b>Total Operating Expenses</b>	<b>\$81,711,385</b>

Purchased Transportation Reported Separately	\$97,438
Reconciling Cash Expenditures	\$1,106,234

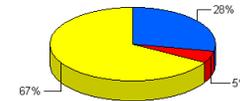
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	190	0	\$651,599	\$1,276,154	\$11,158,169	\$417,762	\$13,503,684
Demand Response	0	155	\$0	\$216,800	\$0	\$0	\$216,800
Vanpool	0	43	\$0	\$26,089	\$0	\$4,153	\$30,242
<b>Total</b>	<b>190</b>	<b>198</b>	<b>\$651,599</b>	<b>\$1,519,043</b>	<b>\$11,158,169</b>	<b>\$421,915</b>	<b>\$13,750,726</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

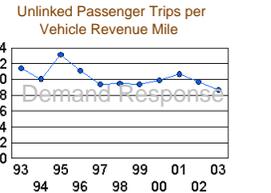
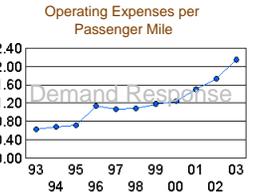
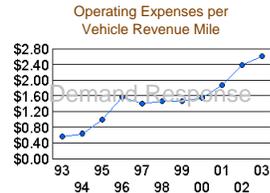
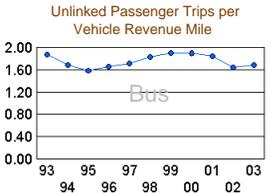
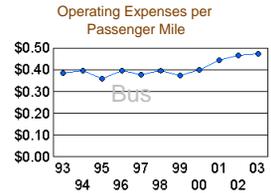
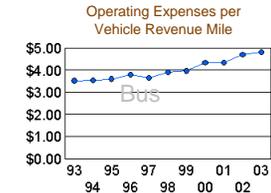


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,569,048	\$13,227,256	\$13,503,684	131,858,268	12,986,576	21,894,985	932,284	2.5	236	6.4	190	1.04	24%
Demand Response	\$18,331,001	\$801,195	\$216,800	8,549,114	7,034,287	612,742	437,131	N/A	155	3.3	155	N/A	0%
Vanpool	\$713,898	\$248,358	\$30,242	6,692,387	1,227,228	222,320	30,073	N/A	65	4.3	43	N/A	51%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.82	\$67.11	\$0.47	\$2.86	1.69	23.49
Demand Response	\$2.61	\$41.93	\$2.14	\$29.92	0.09	1.40
Vanpool	\$0.58	\$23.74	\$0.11	\$3.21	0.18	7.39



<sup>1</sup> Excludes data for purchased transportation reported separately