

Jacksonville Transportation Authority (JTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	899,992

Service Consumption

Annual Passenger Miles	68,247,806
Annual Unlinked Trips	9,749,739
Average Weekday Unlinked Trips	33,853
Average Saturday Unlinked Trips	14,425
Average Sunday Unlinked Trips	6,333

Service Supplied

Annual Vehicle Revenue Miles	14,923,585
Annual Vehicle Revenue Hours	842,778
Vehicles Operated in Maximum Service	277
Vehicles Available for Maximum Service	306
Base Period Requirement	71

Financial Information

Fare Revenues Earned \$18,358,482

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$18,085,463
Local Funds	(55%)	33,891,483
State Funds	(8%)	5,045,579
Federal Assistance	(6%)	3,944,298
Other Funds	(1%)	744,801
Total Operating Funds Expended		\$61,711,624

Sources of Capital Funds Expended		
Local funds	(63%)	\$4,617,396
State Funds	(2%)	163,008
Federal Assistance	(35%)	2,526,929
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,307,333

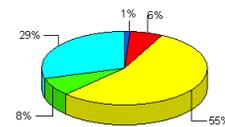
Summary of Operating Expenses

Salary, Wages and Benefits	\$31,480,292
Materials and Supplies	6,025,979
Purchased Transportation	16,913,914
Other Operating Expenses	7,224,304
Total Operating Expenses	\$61,644,489
Reconciling Cash Expenditures	\$67,135

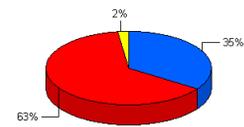
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$820,584	\$931,019	\$370,615	\$514,642	\$2,636,860
Automated Guideway	6	0	\$4,008,576	\$322,658	\$77,923	\$227,774	\$4,636,931
Demand Response	0	127	\$0	\$25,200	\$8,032	\$311	\$33,543
Total	150	127	\$4,829,160	\$1,278,877	\$456,570	\$742,727	\$7,307,334

Sources of Operating Funds Expended



Sources of Capital Funds Expended

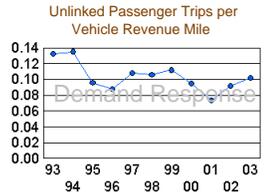
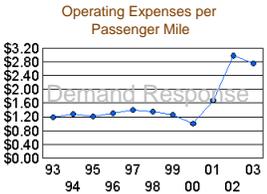
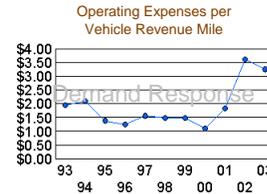
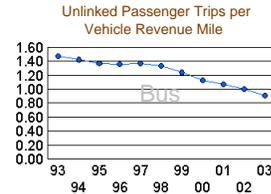
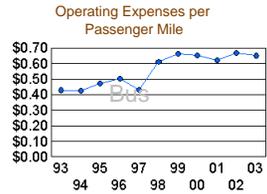
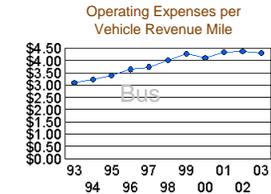


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,134,120	\$6,046,611	\$2,636,860	61,723,279	9,333,566	8,484,871	520,438	0.0	171	8.0	144	2.15	19%
Demand Response	\$17,270,777	\$11,957,714	\$33,543	6,287,068	5,322,211	541,860	302,145	N/A	127	2.9	127	N/A	0%
Automated Guideway	\$4,239,592	\$354,157	\$4,636,931	237,459	267,808	723,008	20,195	5.4	8	4.7	6	1.00	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.30	\$0.65	0.91
Demand Response	\$3.25	\$2.75	0.10
Automated Guideway	\$15.83	\$17.85	2.70



¹ Excludes data for purchased transportation reported separately