

Hillsborough Area Regional Transit Authority (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	46,077,352
Annual Unlinked Trips	9,758,542
Average Weekday Unlinked Trips	32,408
Average Saturday Unlinked Trips	18,864
Average Sunday Unlinked Trips	7,498

Service Supplied

Annual Vehicle Revenue Miles	7,032,376
Annual Vehicle Revenue Hours	565,085
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	232
Base Period Requirement	119

Financial Information

Fare Revenues Earned	\$7,223,571
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$7,233,676
Local Funds (51%)	17,327,040
State Funds (10%)	3,523,230
Federal Assistance (15%)	5,017,920
Other Funds (3%)	889,509
Total Operating Funds Expended	\$33,991,375
Sources of Capital Funds Expended	
Local funds (6%)	\$1,500,540
State Funds (13%)	3,103,855
Federal Assistance (80%)	18,509,672
Other Funds (0%)	0
Total Capital Funds Expended	\$23,114,067

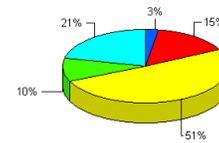
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,541,216
Materials and Supplies	3,776,792
Purchased Transportation	84,040
Other Operating Expenses	5,111,235
Total Operating Expenses	\$33,513,283
Reconciling Cash Expenditures	\$478,087

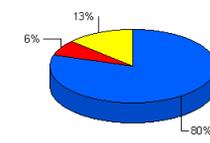
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	152	0	\$10,156,957	\$335,078	\$2,690,210	\$406,674	\$13,588,919
Demand Response	21	0	\$0	\$0	\$0	\$2,443,862	\$2,443,862
Light Rail	4	0	\$0	\$3,881,224	\$2,886,646	\$313,416	\$7,081,286
Vanpool	0	12	\$0	\$0	\$0	\$0	\$0
Total	177	12	\$10,156,957	\$4,216,302	\$5,576,856	\$3,163,952	\$23,114,067

Sources of Operating Funds Expended



Sources of Capital Funds Expended

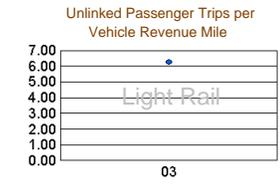
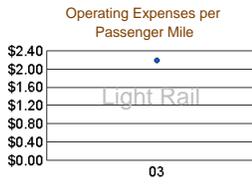
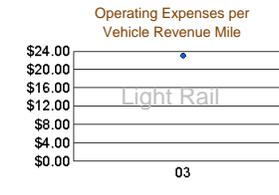
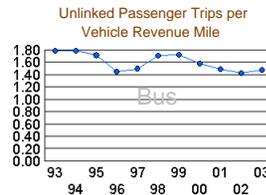
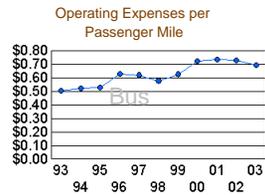
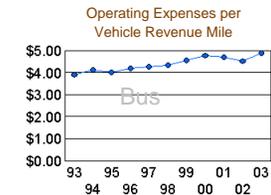


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$30,445,904	\$6,653,356	\$13,588,919	43,832,969	6,219,959	9,185,410	510,698	1.1	190	4.9	152	1.32	25%
Light Rail	\$1,844,780	\$407,683	\$7,081,286	842,994	80,220	503,698	17,329	4.8	8	4.0	4	1.00	100%
Demand Response	\$1,138,559	\$88,597	\$2,443,862	278,814	464,115	34,745	30,200	N/A	21	3.2	21	N/A	0%
Vanpool	\$84,040	\$73,935	\$0	1,122,575	268,082	34,689	6,858	N/A	13	4.0	12	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$59.62	\$0.69	\$3.31	1.48	17.99
Light Rail	\$23.00	\$106.46	\$2.19	\$3.66	6.28	29.07
Demand Response	\$2.45	\$37.70	\$4.08	\$32.77	0.07	1.15
Vanpool	\$0.31	\$12.25	\$0.07	\$2.42	0.13	5.06



Note: First year reporting

¹ Excludes data for purchased transportation reported separately