

# Tuscaloosa County Parking and Transit Authority (TMT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

### Service Area Statistics

Square Miles	1,340
Population	165,062

### Service Consumption

Annual Passenger Miles	1,171,990
Annual Unlinked Trips	173,802
Average Weekday Unlinked Trips	698
Average Saturday Unlinked Trips	18
Average Sunday Unlinked Trips	10

### Service Supplied

Annual Vehicle Revenue Miles	345,084
Annual Vehicle Revenue Hours	44,295
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	14
Base Period Requirement	7

## Financial Information

### Fare Revenues Earned

	\$263,372
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### Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$263,372
Local Funds	( 41%)	425,000
State Funds	( 0%)	0
Federal Assistance	( 33%)	342,177
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,030,549</b>

### Sources of Capital Funds Expended

Local funds	( 48%)	\$64,600
State Funds	( 0%)	0
Federal Assistance	( 52%)	69,689
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$134,289</b>

## Summary of Operating Expenses

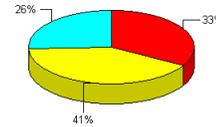
Salary, Wages and Benefits	\$708,466
Materials and Supplies	84,235
Purchased Transportation	0
Other Operating Expenses	237,848
<b>Total Operating Expenses</b>	<b>\$1,030,549</b>

### Reconciling Cash Expenditures

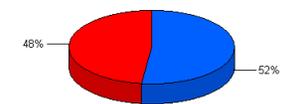
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$82,751	\$5,192	\$10,534	\$0	\$98,477
Demand Response	5	0	\$31,451	\$4,361	\$0	\$0	\$35,812
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$114,202</b>	<b>\$9,553</b>	<b>\$10,534</b>	<b>\$0</b>	<b>\$134,289</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$756,056	\$226,606	\$98,477	1,085,089	229,050	155,127	34,335	0.0	9	5.6	9	1.00	0%
Demand Response	\$274,493	\$36,766	\$35,812	86,901	116,034	18,675	9,960	N/A	5	5.7	5	N/A	0%

## Performance Measures

### Service Efficiency

#### Operating Expense per Vehicle Revenue Mile

Bus	\$3.30
Demand Response	\$2.37

#### Operating Expense per Vehicle Revenue Hour

Bus	\$22.02
Demand Response	\$27.56

### Cost Effectiveness

#### Operating Expense per Passenger Mile

Bus	\$0.70
Demand Response	\$3.16

#### Operating Expense per Unlinked Passenger Trip

Bus	\$4.87
Demand Response	\$14.70

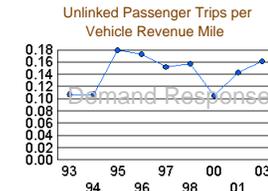
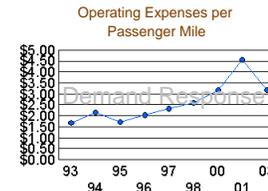
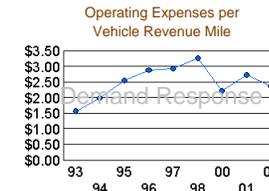
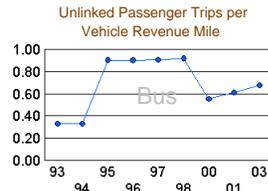
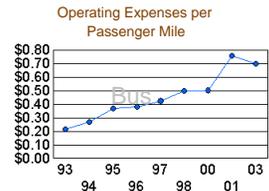
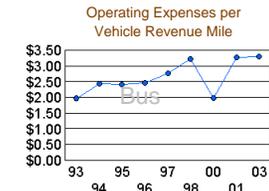
### Service Effectiveness

#### Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.68
Demand Response	0.16

#### Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	4.52
Demand Response	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately