

Athens Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	4,766,300
Annual Unlinked Trips	1,434,330
Average Weekday Unlinked Trips	5,215
Average Saturday Unlinked Trips	2,211
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	768,502
Annual Vehicle Revenue Hours	56,642
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$863,928

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$863,928
Local Funds	(54%)	1,542,499
State Funds	(0%)	0
Federal Assistance	(16%)	454,743
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,861,170

Sources of Capital Funds Expended

Local funds	(10%)	\$26,778
State Funds	(10%)	26,778
Federal Assistance	(80%)	214,224
Other Funds	(0%)	0
Total Capital Funds Expended		\$267,780

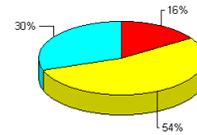
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,918,860
Materials and Supplies	389,298
Purchased Transportation	0
Other Operating Expenses	552,962
Total Operating Expenses	\$2,861,120
Reconciling Cash Expenditures	\$0

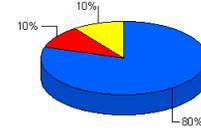
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$15,918	\$122,627	\$0	\$102,457	\$241,002
Demand Response	3	0	\$1,769	\$13,625	\$0	\$11,384	\$26,778
Total	22	0	\$17,687	\$136,252	\$0	\$113,841	\$267,780

Sources of Operating Funds Expended



Sources of Capital Funds Expended

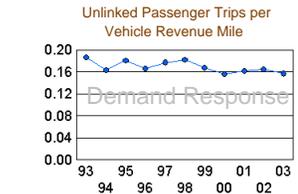
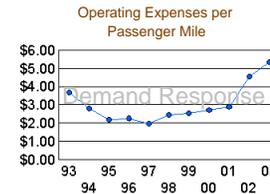
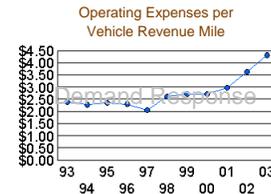
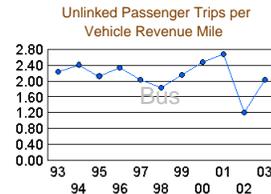
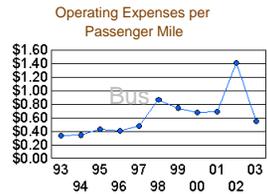
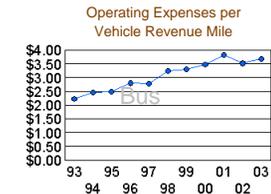


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,575,009	\$845,081	\$241,002	4,712,701	702,069	1,423,929	50,608	0.0	23	9.1	19	1.27	21%
Demand Response	\$286,111	\$18,847	\$26,778	53,599	66,433	10,401	6,034	N/A	4	4.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.67	\$50.88	\$0.55	\$1.81	2.03	28.14
Demand Response	\$4.31	\$47.42	\$5.34	\$27.51	0.16	1.72



¹ Excludes data for purchased transportation reported separately