

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

Service Area Statistics

Square Miles	148
Population	248,173

Service Consumption

Annual Passenger Miles	98,129 Q
Annual Unlinked Trips	756,063
Average Weekday Unlinked Trips	2,767
Average Saturday Unlinked Trips	1,290
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	634,110
Annual Vehicle Revenue Hours	44,241
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	26
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$517,630

Sources of Operating Funds Expended	
Fare Revenues	(21%) \$517,630
Local Funds	(28%) 678,570
State Funds	(14%) 330,167
Federal Assistance	(33%) 809,274
Other Funds	(3%) 84,452
Total Operating Funds Expended	\$2,420,093

Sources of Capital Funds Expended

Local funds	(20%) \$3,668
State Funds	(0%) 0
Federal Assistance	(80%) 14,674
Other Funds	(0%) 0
Total Capital Funds Expended	\$18,342

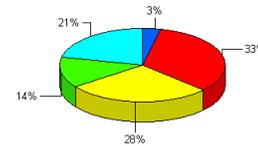
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,685,703
Materials and Supplies	318,467
Purchased Transportation	0
Other Operating Expenses	411,395
Total Operating Expenses	\$2,415,565
Reconciling Cash Expenditures	\$4,528

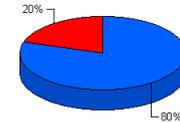
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$18,342	\$18,342
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$0	\$0	\$0	\$18,342	\$18,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,011,341	\$496,265	\$18,342	0 W	536,728	744,669	38,295	0.0	19	2.5	9	1.00	111%
Demand Response	\$404,224	\$21,365	\$0	98,129	97,382	11,394	5,946	N/A	7	2.9	4	N/A	75%

Performance Measures

Service Efficiency

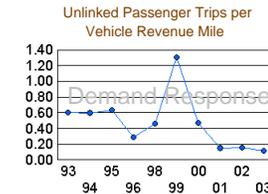
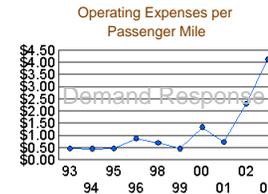
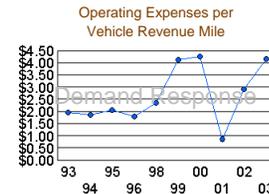
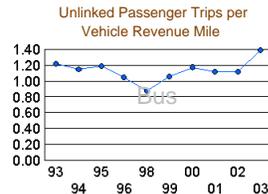
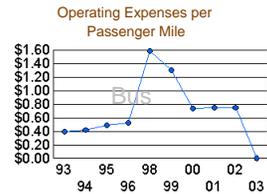
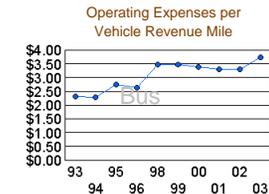
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.75	\$52.52
Demand Response	\$4.15	\$67.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$2.70
Demand Response	\$4.12	\$35.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.39	19.45
Demand Response	0.12	1.92



¹ Excludes data for purchased transportation reported separately