

City of Rome Transit Department (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	7,606,455 Q
Annual Unlinked Trips	1,103,176 Q
Average Weekday Unlinked Trips	4,325
Average Saturday Unlinked Trips	11,581
Average Sunday Unlinked Trips	1,103,176

Service Supplied

Annual Vehicle Revenue Miles	519,435
Annual Vehicle Revenue Hours	30,302
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$564,282

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$564,282
Local Funds	(33%)	629,950
State Funds	(8%)	145,773
Federal Assistance	(27%)	528,347
Other Funds	(3%)	53,300
Total Operating Funds Expended		\$1,921,652

Sources of Capital Funds Expended

Local funds	(10%)	\$17,303
State Funds	(10%)	17,302
Federal Assistance	(80%)	138,422
Other Funds	(0%)	0
Total Capital Funds Expended		\$173,027

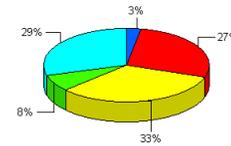
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,514,864
Materials and Supplies	193,110
Purchased Transportation	0
Other Operating Expenses	191,725
Total Operating Expenses	\$1,899,699
Reconciling Cash Expenditures	\$21,953

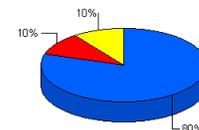
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$173,027	\$0	\$0	\$0	\$173,027
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$173,027	\$0	\$0	\$0	\$173,027

Sources of Operating Funds Expended



Sources of Capital Funds Expended

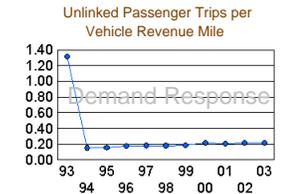
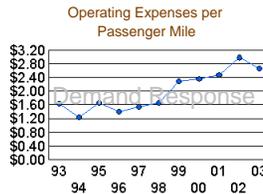
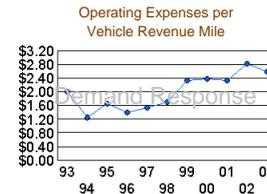
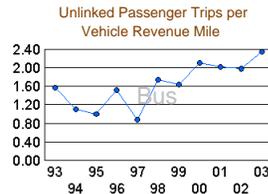
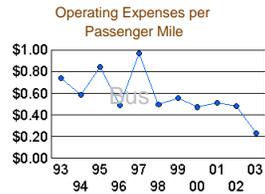
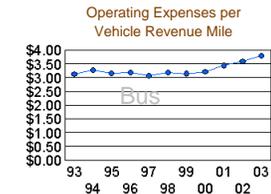


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,760,419	\$505,952	\$173,027	7,554,180 Q	465,375	1,091,595 Q	25,785	0.0	27	6.6	22	4.40	23%
Demand Response	\$139,280	\$58,330	\$0	52,275	54,060	11,581	4,517	N/A	4	8.5	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.78	\$0.23 Q	2.35 Q
Demand Response	\$2.58	\$0.66	0.21



¹ Excludes data for purchased transportation reported separately