

# City of Huntsville, Alabama - Public Transportation Division

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

### Service Area Statistics

Square Miles	66
Population	213,253

### Service Consumption

Annual Passenger Miles	2,126,827
Annual Unlinked Trips	414,261
Average Weekday Unlinked Trips	1,655
Average Saturday Unlinked Trips	65
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,013,202
Annual Vehicle Revenue Hours	77,065
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	42
Base Period Requirement	11

## Financial Information

### Fare Revenues Earned

Fare Revenues Earned	\$237,272
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### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$237,272
Local Funds	( 44%)	989,863
State Funds	( 0%)	0
Federal Assistance	( 45%)	1,018,630
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,245,765</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$476,288
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,905,150
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,381,438</b>

## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,513,437
Materials and Supplies	187,510
Purchased Transportation	0
Other Operating Expenses	523,643
<b>Total Operating Expenses</b>	<b>\$2,224,590</b>
Reconciling Cash Expenditures	\$21,175

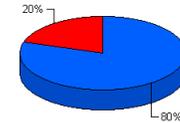
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$312,647	\$0	\$840,114	\$0	\$1,152,761
Demand Response	14	6	\$159,440	\$0	\$1,069,237	\$0	\$1,228,677
<b>Total</b>	<b>25</b>	<b>6</b>	<b>\$472,087</b>	<b>\$0</b>	<b>\$1,909,351</b>	<b>\$0</b>	<b>\$2,381,438</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

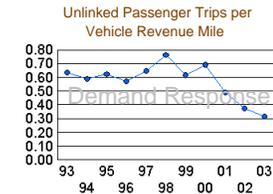
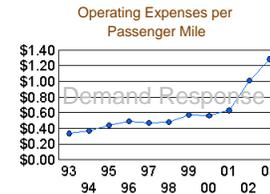
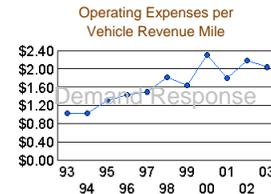
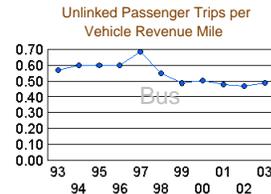
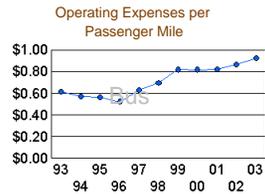
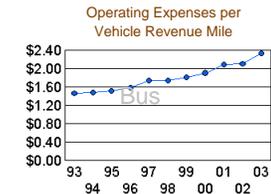


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,293,717	\$112,064	\$1,152,761	1,399,975	555,668	270,607	33,637	0.0	15	4.1	11	1.00	36%
Demand Response	\$930,873	\$125,208	\$1,228,677	726,852	457,534	143,654	43,428	N/A	27	3.2	20	N/A	35%

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.33	\$0.92	0.49
Demand Response	\$2.03	\$1.28	0.31



<sup>1</sup> Excludes data for purchased transportation reported separately