

Cobb County Department of Transportation Authority (CCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	28,177,216
Annual Unlinked Trips	3,147,707
Average Weekday Unlinked Trips	11,134
Average Saturday Unlinked Trips	5,936
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,481,863
Annual Vehicle Revenue Hours	155,908
Vehicles Operated in Maximum Service	62
Vehicles Available for Maximum Service	75
Base Period Requirement	18

Financial Information

Fare Revenues Earned

	\$2,580,541
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$2,580,541
Local Funds	(51%)	5,553,456
State Funds	(2%)	207,910
Federal Assistance	(24%)	2,599,111
Other Funds	(- 1%)	-80,869
Total Operating Funds Expended		\$10,860,149

Sources of Capital Funds Expended

Local funds	(17%)	\$333,747
State Funds	(10%)	201,897
Federal Assistance	(72%)	1,405,036
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,940,680

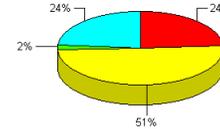
Summary of Operating Expenses

Salary, Wages and Benefits	\$433,576
Materials and Supplies	580,663
Purchased Transportation	8,621,372
Other Operating Expenses	1,224,538
Total Operating Expenses	\$10,860,149
Reconciling Cash Expenditures	\$0

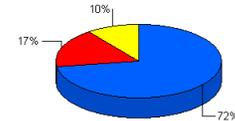
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$100,845	\$139,781	\$1,327,329	\$48,193	\$1,616,148
Demand Response	0	12	\$0	\$41,753	\$268,384	\$14,395	\$324,532
Total	0	62	\$100,845	\$181,534	\$1,595,713	\$62,588	\$1,940,680

Sources of Operating Funds Expended



Sources of Capital Funds Expended

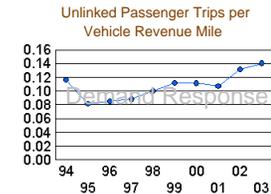
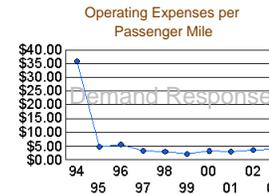
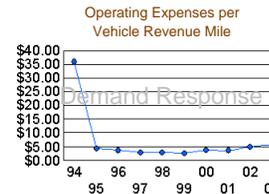
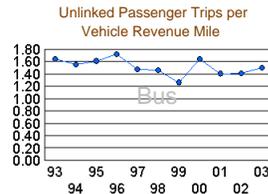
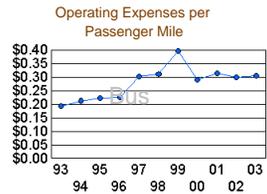
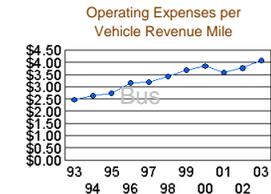


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,395,590	\$2,440,288	\$1,616,148	27,514,591	2,055,582	3,087,934	122,810	19.8	60	9.9	50	2.78	20%
Demand Response	\$2,464,559	\$140,253	\$324,532	662,625	426,281	59,773	33,098	N/A	15	1.5	12	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.08	\$0.31	1.50
Demand Response	\$5.78	\$3.72	0.14



¹ Excludes data for purchased transportation reported separately