

Kingsport Area Transit System (K.A.T.S.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingsport, TN-VA	
Square Miles	98
Population	95,766
Population Ranking out of 465 UZAs	276
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	207,567
Annual Unlinked Trips	107,300
Average Weekday Unlinked Trips	421
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	207,567
Annual Vehicle Revenue Hours	21,920
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$50,395
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$50,395
Local Funds	(18%)	104,776
State Funds	(24%)	139,197
Federal Assistance	(49%)	283,260
Other Funds	(0%)	0
Total Operating Funds Expended		\$577,628

Sources of Capital Funds Expended

Local funds	(10%)	\$27,418
State Funds	(10%)	27,418
Federal Assistance	(80%)	219,349
Other Funds	(0%)	0
Total Capital Funds Expended		\$274,185

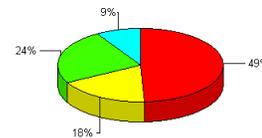
Summary of Operating Expenses

Salary, Wages and Benefits	\$402,414
Materials and Supplies	51,981
Purchased Transportation	0
Other Operating Expenses	72,838
Total Operating Expenses	\$527,233
Reconciling Cash Expenditures	\$50,395

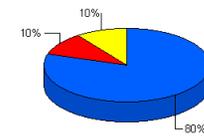
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$137,093	\$0	\$137,093
Demand Response	5	0	\$0	\$0	\$137,092	\$0	\$137,092
Total	9	0	\$0	\$0	\$274,185	\$0	\$274,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended

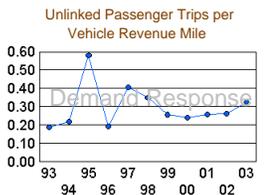
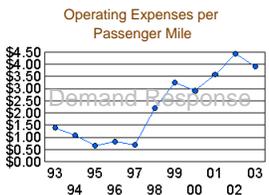
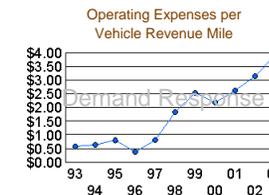
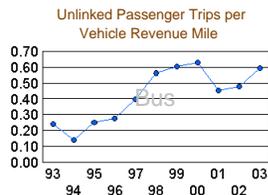
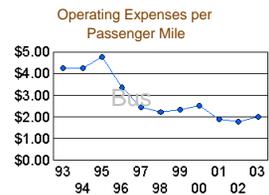
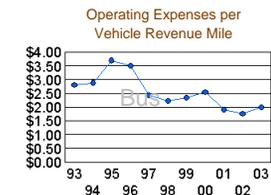


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$298,455	\$24,295	\$137,093	148,965	148,965	88,201	10,445	0.0	4	5.4	4	1.00	0%
Demand Response	\$228,778	\$26,100	\$137,092	58,602	58,602	19,099	11,475	N/A	5	3.1	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.00	\$2.00	0.59
Demand Response	\$3.90	\$3.90	0.33



¹ Excludes data for purchased transportation reported separately